

Board of Education

Ronald L. Anderson, President; Bret E. Wier, Vice-President; Valorie C. Garcia, Secretary;
Annie Lindsey, Member; Ryan Gates, Member
Adán Estrada, Superintendent

*Vision: "Cimarron Municipal Schools' Students will be
Challenged, Healthy, Engaged, Safe and Supported"*

*Mission: "Cimarron Municipal Schools will join with our Communities to
Engage and Support Safe Healthy Students in a Challenging Educational Experience"*

Board of Education Meeting

Wednesday
May 18, 2016
6:30 pm

Cimarron Elementary/Middle School

CIMARRON MUNICIPAL SCHOOLS

125 N. COLLISON AVE., CIMARRON NM, 87714
(575) 376-2445 (575) 376-2442-FAX

“100 Years of Excellence 1910-2010”

AGENDA CIMARRON MUNICIPAL SCHOOLS BOARD OF EDUCATION REGULAR MEETING

Cimarron Elementary/Middle School
Wednesday, May 18, 2016
6:30 pm

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Consider Approval of Minutes
 - A. April 20, 2016 – Regular Board Meeting
 - B. April 26, 2016 – Special Board Meeting
- V. Consider Approval of Agenda
- VI. Public Forum
- VII. Student and Staff Recognitions
 - A. New Mexico School Board Association Student Achievement Award
- VIII. John Archuleta – George K. Baum (Discussion/Action)
 - A. Determination of Necessity Resolution
- IX. Sandia Pueblo (Discussion/Action)
 - A. Letter of Support
- X. School Board Training Report
 - A. Leader’s Retreat – Sagebrush Inn, Taos, NM July 22 and July 23, 2016.
- XI. Consider Approval of Consent Agenda Items (Action)
 - A. Approval of the List of Warrants, Expenditure and Revenue Report, Budget Adjustments, Cash Transfers and Reconciliation, HB33, SB9 and TECH Tax Reports
- XII. Superintendent’s Report
 - A. School District Student Membership
 - B. Personnel Announcements

- C. Principals' Report
- D. Athletic Director Presentation on training for recognizing concussions
- E. MVHS Classroom Addition Update

XIII. Presentations (Discussion/Action)

- A. Transportation Contract Renewal - Durham School Services, L.P.
- B. School Board Policy NO. 124 – IKF – Graduation Requirements (2nd Reading)
- C. School Board Policy No. 125 – JJIB – Interscholastic Sports (2nd Reading)
- D. School Board Policy No. 126 – KF/KF-EC – Community Use of School Facilities (2nd Reading)
- E. Consideration of approval for the 2016-2017 Elementary Arts Funding Application
- F. Summit Food Service Contract
- G. Seek approval to contribute up to \$2,000 for Sufficiency Lawsuit for Legal Services

XIV. Executive Session

- A. Cimarron School Board Scholarship Recipient – Action Item
- B. Acquisition of Property – Action Item

XV. Next Regular School Board Meeting Agenda Items

XVI. Adjournment

The next Regular School Board Meeting is scheduled for Wednesday, June 15, 2016 at Eagle Nest Elementary/Middle Schools in Eagle Nest; Meeting Time – 6:30 pm

Persons from the same group and having similar viewpoints are asked to select a spokesperson to speak on their behalf. Multiple and repetitious presentations of the same view will be discouraged. Public Comments and Observations regarding non-agenda items that fall within the purview of the Cimarron Board of Education are heard at this time. Comments regarding matters under litigation will not be allowed and no action will be taken on items presented but may be referred to staff or others. The School Board Members and Superintendent may travel together, however, no school business will be discussed or action taken.

This is an open meeting and the citizens of the Cimarron Municipal School District are invited to attend. Notice: Individuals with disabilities who need any form of auxiliary aid to attend or participate at this meeting are to contact the Superintendent at 575-376-2445 as soon as possible.

DRAFT MINUTES

CIMARRON MUNICIPAL SCHOOLS BOARD OF EDUCATION REGULAR MEETING

Eagle Nest Elementary/Middle Schools
Wednesday, April 20, 2016 - 6:30 pm

The Board Meeting Packet is available online at www.cimarronschools.org
The meeting may be viewed via (Video Conferencing) at Eagle Nest Elementary/Middle School
Viewed (Live) via Cimarron High School TV at www.chsrams.org/tv

I. Call to Order

- Mr. Anderson called the meeting to order at 6:30.

II. Roll Call

- Mr. Anderson, President; Mr. Wier, Vice President; Ms. Lindsey, Member and Mr. Gates, Member were all present. Mrs. Garcia was absent.

III. Pledge of Allegiance

- Mr. Anderson led the Pledge of Allegiance.

IV. Consider Approval of Minutes – March 16, 2016

- Mr. Wier made a motion to approve the minutes for March 16, 2016. Ms. Lindsey seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries

V. Consider Approval of Agenda

- Mr. Gates made a motion to approve the agenda. Mr. Gates seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries.

VI. Public Forum

- Rhonda Lee Hicks – Thanked the board for their consideration and discussion of the Snow Day Packets. She asked the board if it would be appropriate for her to contact PED and disagree on how they are figuring the hours for service to children.
- Art Orthman - Trail End Ranch - Employed by Albuquerque Academy for 7 years at the Trail End Ranch and gave information regarding the property uses and the previous visitors from various educational venues.

VII. Student and Staff Recognitions

- Mr. Estrada thanks the staff at Philmont Scout Ranch for decorating and feeding students for Prom
- Mr. Gates thanks Cimarron Municipal School for all the hard work.

- Mr. Wier thanks Mr. Estrada for the detailed description of the SEG. He really appreciated the detailed explanation. He was also encouraged by level of participation by parents and students for PARCC Testing. The two sessions were instrumental in participation. Opting out was not a way to win the battle.
- Ms. Lindsey thanks ENEMS for making PARCC Testing fun. Caroline loved the breakfasts during testing.
- Mr. Anderson thanks ENEMS for PARCC Testing activities. "As dubious as the test is the staff makes it fun and the students look forward to it". Appreciation to admin and staff.

VIII. School Board Training Report

Spring Region Meeting

NMSBA 37th Annual Law Conference – June 3 – 4, 2016

- Mrs. Garcia - Attending
- Ms. Lindsey - Attending

Leadership Conference in July

IX. Consider Approval of Consent Agenda Items (Action)

A. Approval of the List of Warrants, Expenditure and Revenue Report, Budget Adjustments, Cash Transfers and Reconciliation, HB33, SB9 and TECH Tax Reports

- Ms. Lindsey made a motion to approve the Consent Agenda. Mr. Wier seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries.

X. Superintendent's Report

A. School District Student Membership

- 451 students this year - 453 students last year

B. Personnel Announcements

- Opening for a custodian at CHS
- Opening for a math teacher at ENS
- Looking internal for teacher for ENS

C. Principals' Report

D. MVHS Classroom Addition Update

- Projection completion is mid-July. The project is within budget but the completion time fluctuates. Interior soffits of building were supposed to be wafer board but after identifying a cost savings in technology there is an upgrade to tongue and groove ceilings.

E. Update on Cimarron Construction Steering Committee

F. PARCC Testing Report

G. 2009 Legislative Budget Study Funding

H. School Board Policy NO. 124 – IKF – Graduation Requirements (1st Reading)

- Mr. Wier – Asked if local fire departments could offer CPR Training.

I. School Board Policy No. 125 – JJIB – Interscholastic Sports (1st Reading)

- The Board asked if the Athletic Director could give a presentation regarding training in recognizing concussions.

J. School Board Policy No. 126 – KF/KF-EC – Community Use of School Facilities (1st Reading)

XI. Presentations (Discussion/Action)

A. Approval of 2016-2017 Budget

- Mr. Wier made a motion to approve budget 2016-2017. Mr. Gates seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries.

B. Approval of 2016-2017 School Calendar

- Ms. Lindsey made a motion to approve the 2016-2017 School Calendar with the exception of changing ½ day Fridays to a full day. The Board recognizes that since there are additional instructional days, snow packets are not required. Mr. Wier seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries.

C. Approval of 2016-2017 Audit & Finance Committee Calendar

- Mr. Wier made a motion to approve the 2016-2017 Audit & Finance Committee Calendar. Mr. Gates seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries. Do the same members want to continue? Should be the audit/finance committee be one and the same.

D. Approval of 2016-2017 Board of Education Calendar

- Mr. Wier made the motion to approve the 2016-2017 Board of Education Calendar with a change moving the December 21, 2016 meeting to December 14, 2016. Mr. Gates seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries.

E. IDEA-B – Special Education Procedures – Assurance

- Mr. Estrada recommends approval. Mr. Gates made the motion to approve the Assurances and Mr. Wier seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries.

F. 2016-2017 IDEA-B Application

- Mr. Estrada recommends approval. Ms. Lindsey makes the motion to approve the 2016-2017 IDEA-B Application. Mr. Wier seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries.

G. Contract Renewal with Durham School Services, L.P.

- Revised contract for \$393,158.00 Mr. Wier made the motion to approve the Revised Contract with Durham School Services, L.P. Ms. Lindsey seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries.

H. MOU Concerning the Transition of Children Between Members of the Colfax County Early Transition Team

- Mr. Gates made the motion to approve the MOU Concerning the Transition of Children Between Members of the Colfax County Early Transition Team. Mr. Wier seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries.

I. MOU between Sandia Pueblo and Cimarron Municipal Schools

- Mr. Wier tabled the MOU until next meeting. Mr. Gates seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries. A Letter of Support should be drafted from Cimarron Municipal Schools to Sandia Pueblo.

XII. Executive Session – Limited Personnel Matters

A. Consideration of Superintendent’s Contract (Action)

- Ms. Lindsey made a motion to begin Executive Session. Mr. Wier seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries. Executive Session begins at 9:20 pm.
- Ms. Lindsey made a motion to end Executive Session. Mr. Gates seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries. Executive Session ends at 10:15 pm.

XIII. Next Regular School Board Meeting Agenda Items

- Letter of Support for Sandia
- Presentation from Athletic Director for Concussion
- Special Meeting - Approval of Auditors Contract

XIV. Adjournment

- Mr. Wier made the motion to adjourn. Ms. Lindsey seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Ms. Lindsey, I and Mr. Gates, I. The motion carries. Meeting was adjourned at 10:30 pm.

Approval of Minutes:

Ronald L. Anderson
School Board President

Date

Valorie C. Garcia
School Board Secretary

Date

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DRAFT MINUTES

CIMARRON MUNICIPAL SCHOOLS
BOARD OF EDUCATION SPECIAL MEETING

Cimarron Elementary/Middle Schools
Tuesday, April 26, 2016 - 6:30 pm

The Board Meeting Packet is available online at www.cimarronschools.org
The meeting may be viewed via (Video Conferencing) at Eagle Nest Elementary/Middle School
Viewed (Live) via Cimarron High School TV at www.chsrams.org/tv

I. Call to Order

- Mr. Anderson called the meeting to order at 6:30 pm.

II. Roll Call

- Mr. Anderson, President; Mr. Wier, Vice-President; Mrs. Garcia, Secretary; Ms. Lindsey, Member; Mr. Gates Member were all present

III. Pledge of Allegiance

- Mr. Anderson led the Pledge of Allegiance

IV. Consider Approval of Contract for Accounting & Financial Solutions (Action Item)

- Mr. Wier made a motion to approve the contract for Accounting & Financial Solutions. Mrs. Garcia seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Mrs. Garcia, I; Ms. Lindsey, I; Mr. Gates, I. The motion carries.

V. Cimarron Municipal School Board Scholarship

- Each board member will donate \$50 for the scholarship. Deadline to submit application is May 13, 2016. Ms. Padilla will draft application and pass along to Mrs. Robinson at Cimarron High School.

VI. Adjournment

- Mrs. Garcia made the motion to adjourn. Mr. Wier seconds the motion. The Board was polled: Mr. Anderson, I; Mr. Wier, I; Mrs. Garcia, I; Ms. Lindsey, I; Mr. Gates, I. The motion carries.

Approval of Minutes:

Ronald L. Anderson
School Board President

Date

Valorie C. Garcia
School Board Secretary

Date

The next Regular School Board Meeting is scheduled for Wednesday, May 18, 2016 at Cimarron Elementary/ Middle Schools in Cimarron; Meeting Time – 6:30 pm

Persons from the same group and having similar viewpoints are asked to select a spokesperson to speak on their behalf. Multiple and repetitious presentations of the same view will be discouraged. Public Comments and Observations regarding non-agenda items that fall within the purview of the Cimarron Board of Education are heard at this time. Comments regarding matters under litigation will not be allowed and no action will be taken on items presented but may be referred to staff or others. The School Board Members and Superintendent may travel together, however, no school business will be discussed or action taken.

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EXCERPT FROM A SPECIAL MEETING
OF THE BOARD OF EDUCATION OF
CIMARRON MUNICIPAL SCHOOL DISTRICT NO. 3

The Board of Education of Cimarron Municipal School District No. 3, County of Colfax, State of New Mexico, as governing board (the "Board") of Cimarron Municipal School District No. 3 (the "District"), met in a regular meeting in full conformity with law and the rules and regulations of the Board at Cimarron Elementary School, Cimarron, New Mexico, on May 18, 2016, at the hour of 6:30 p.m. Upon roll call, the following members were found to be present:

PRESENT:

ABSENT:

ALSO PRESENT:

Upon motion duly made the following Determination of the Necessity for Lease Purchase of Education Technology Equipment was adopted:

CIMARRON MUNICIPAL SCHOOL DISTRICT NO. 3
COLFAX COUNTY, NEW MEXICO

DETERMINING THE NECESSITY FOR LEASE PURCHASE OF EDUCATION TECHNOLOGY EQUIPMENT, ESTIMATE OF COST, STATEMENT OF SOURCE OF FUNDS FOR LEASE PURCHASE PAYMENTS, ESTIMATED TAX RATE AND DIRECTING THE DISTRICT'S FINANCIAL ADVISOR AND BOND COUNSEL TO PREPARE A LEASE PURCHASE ARRANGEMENT FOR THE DISTRICT'S ACQUISITION OF CERTAIN EDUCATION TECHNOLOGY EQUIPMENT AND ESTABLISHING DATE FOR MEETING TO CONSIDER GRANTING FINAL APPROVAL TO THE LEASE PURCHASE OF EDUCATION TECHNOLOGY EQUIPMENT

WHEREAS, on May 18, 2016, the Board of Education of the Cimarron Municipal School District No.3 ("Board" and "District" respectively) Colfax County, New Mexico has determined it is in the best interest of the District to acquire education technology equipment by entering into a lease purchase arrangement under the Education Technology Equipment Act, NMSA 1978, Sections 6-15A-1 to 6-15A-16 ("Act"); and

WHEREAS, the Board has been provided adequate information regarding the necessity to enter into a lease purchase arrangement, pursuant to the Act, to lease purchase up to \$1,750,000 of certain education technology equipment to facilitate the Technology Master Plan of the District, and to pay the costs related to the financing of such lease purchase arrangement; and

WHEREAS, the Board desires to have its Financial Advisor, George K. Baum and Bond Counsel, Modrall, Sperling, Roehl Harris & Sisk, PA, draft and assemble the necessary documentation for a public sale of a lease purchase arrangement transaction to allow the District to receive the education technology equipment as soon as possible and over the next five years; and

WHEREAS, before initiating any proceedings for the final approval of a lease purchase arrangement, the District is required to give notice of the proposed lease purchase arrangement to the School Budget Planning and Finance Analysis Unit of the New Mexico Public Education Department pursuant to Section 6-15A-4 of the Act; and

WHEREAS, the Board desires to authorize the appropriate officers, employees and agents of the District and the District's Financial Advisor and Bond Counsel to take any action necessary to enable the District to enter into a lease purchase arrangement, with Board approval, on August 1, 2016.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF SANTA FE PUBLIC SCHOOL DISTRICT THAT:

Section 1. The Board has determined and does determine that there is a necessity to enter into a lease purchase arrangement for the lease purchase of education technology equipment at an estimated cost not to exceed \$1,750,000 as authorized pursuant to the Act.

Section 2. The District's staff, Financial Advisor and Bond Counsel are hereby authorized and directed to take all actions necessary so that the actions of the Board relating to the lease purchase arrangement and note may be considered by the Board at a special meeting on June 15, 2016 at 6:15 pm.

Section 3. It is the present intention of the Board that the lease purchase arrangement contemplated hereby, be structured pursuant to the recommendations of the District's Financial Advisor. The Financial Advisor's preliminary structure is attached hereto as Exhibit A.

Section 4. A summary of the lease purchase arrangement and note to be utilized and as reviewed by the Board is attached as Exhibit B.

Section 5. The Board hereby determines that the estimated rate of the property tax to be levied to pay the required payments of principal and interest pursuant to the lease purchase arrangement, stated in mills per thousand dollars of assessed valuation for property tax purposes, will be \$0.80 per \$1,000 of assessed value in tax years 2017*, 2018, 2019, 2020 and 2021. The District reserves the right in the best interest of the District and to assure that adequate funds are available to pay the lease purchase arrangement to vary the mill levy amount.

Section 6. A special meeting to consider final approval of the lease purchase arrangement is called and set for June 15, 2016 at the hour of 6:15 p.m. being not more than four weeks and not less than three weeks from the date of the adoption of this Resolution.

Section 7. The President of the Board and the Secretary of the Board be, and the same hereby are, authorized and directed to have published a notice of the special meeting to be held on June 15, 2016, in the *Albuquerque Journal* and/or the *Sangre de Cristo Chronicle*, newspapers of general circulation in the District, once each week for the two weeks immediately preceding the meeting, i.e. during the week of June 1, 2016 and June 8, 2016, and the Secretary of the Board is hereby authorized and directed to give other appropriate notice of the sale of the lease purchase arrangement and note and a special meeting. The Notice will include the information required by Section 6-15A-8B (1)-(7), and will be substantially in the form attached hereto as Exhibit C.

* The mill rate will not result in a tax rate increase for total outstanding debt of the District.

Section 8. The President of the Board and the Superintendent of the District are hereby authorized to make any filings, notices, applications or take any other action necessary, including notice to the School Budget Planning Unit of the New Mexico Public Education Department and the approval of private placement documents related to the sale of the District's general obligation lease purchase arrangement and notes, if necessary.

Section 9. The Superintendent and officers of the District, the District's Financial Advisor, and the District's Bond Counsel are authorized to prepare, post, and to distribute the Official Notice of Sale of the Lease Purchase Arrangement and Note, to such potential bidders on the Lease Purchase Arrangement and Note as they may determine in substantially the forms set forth in Exhibit C as attached hereto and to take all action necessary or appropriate to give effect to the provisions of this Resolution.

Section 10. All recitals and findings contained in the preambles hereof are found to be true and correct and are made a part of this Resolution. This Resolution shall take effect on the date adopted and approved as set forth below.

[Remainder of Page Intentionally Left Blank]

PASSED AND ADOPTED this 18th day of May, 2016.

BOARD OF EDUCATION OF CIMARRON
MUNICIPAL SCHOOL DISTRICT NO. 3

[SEAL]

By: _____
President

ATTEST:

By: _____
Secretary

The motion to adopt the resolution upon being put to a vote was passed and adopted on the following recorded vote:

Those Voting Aye: _____

Those Voting Nay: _____

Those Absent: _____

_____ (__) members of the Board having voted in favor of the motion, the President declared the motion carried and the resolution adopted, whereupon the President and Secretary signed the resolution. The Secretary was directed to enter the foregoing proceedings and resolution upon the records of the minutes of the Board.

After transaction of other business not related to the lease purchase arrangement, upon motion duly made and carried, the meeting was adjourned.

BOARD OF EDUCATION OF CIMARRON
MUNICIPAL SCHOOL DISTRICT NO.3

[SEAL]

By: _____
President

ATTEST:

By: _____
Secretary

EXHIBIT A

Expected Structure of the Lease Purchase Arrangements

Approval:

Regular Board meeting on May 18, 2016 at 6:30 p.m.

Interest Component:

Rent Payments: Semi-annually on February 1, and August 1, commencing on February 1, 2017.

Combined Principal and Interest Component:

Rent Payments: Annually in the following years and estimated amounts:

Series 2016 \$1,750,000			
<u>TYE</u> <u>10/30</u>	<u>Principal</u> <u>August 1</u>	<u>Estimated</u> <u>Coupon</u>	<u>Estimated</u> <u>Interest</u>
2017	650,000	2.00%	35,000
2018	280,000	2.00%	22,000
2019	285,000	2.00%	16,400
2020	290,000	2.00%	10,700
2021	245,000	2.00%	4,900
TOTAL	1,750,000		

Prepayment:

Rent Payments under the Lease Purchase Arrangements may not be prepaid.

Closing:

Closing is expected to occur on August 1, 2016.

EXHIBIT B

Summary of Lease Purchase Arrangements

1. Lease purchase payments (“Rent Payments”) constituting the principal component thereof shall begin on August 1, 2017 and be paid annually thereafter until paid in full according to the following schedule provided, that in no event shall the term of a lease purchase arrangement exceed five years:

Series 2016			
\$1,750,000			
<u>TYE</u> <u>10/30</u>	<u>Principal</u> <u>August 1</u>	<u>Estimated</u> <u>Coupon</u>	<u>Estimated</u> <u>Interest</u>
2017	650,000	2.00%	35,000
2018	280,000	2.00%	22,000
2019	285,000	2.00%	16,400
2020	290,000	2.00%	10,700
2021	245,000	2.00%	4,900
TOTAL	1,750,000		

2. The interest component of rent payments shall be paid semiannually at a rate not to exceed 5% on each February 1 and August 1, payment commencing February 1, 2017.

3. The source of funds for the rent payments shall be derived from an annual levy of ad valorem taxes estimated at 0.80 mills and sufficient to meet the payments of principal and interest due, provided that the District may apply any other funds that may be in its general fund or investment income actually received from investments and available for that purpose to the payments due in connection with such lease purchase arrangements as the same become due; and upon such payments the levy or levies provided for may thereupon to that extent be reduced.

4. The State covenants that the lease purchase arrangements shall at all time be free from taxation by the State, except for estate or gift taxes and taxes on transfers.

5. The proposed lease purchase arrangement provides that the District will maintain possession and title to the education technology equipment during the term hereof and the lessor does not retain a perfected security interest in any equipment.

6. The lease purchase arrangement provides for maintenance of the equipment, insurance, the payment of taxes, if any, remedies in the event of default, and in the event of damage, destruction or condemnation of the education technology equipment, for payment of related costs in the acquisition of the education technology and the funding of the lease purchase arrangements, and contains other provisions relating to notice, choice of law and administration of the lease purchase arrangements required by the lessor.

CIMARRON MUNICIPAL SCHOOLS

125 N. COLLISON AVE., CIMARRON NM, 87714
(575) 376-2445 (575) 376-2442-FAX

Board of Education

Ronald L. Anderson, President; Bret E. Wier, Vice-President; Valorie C. Garcia, Secretary;
Annie Lindsey, Member; Ryan Gates, Member
Adán Estrada, Superintendent

May 18th, 2015

John Antonio, Superintendent
Bureau of Indian Affairs
Southern Pueblos Agency
1001 Indian School Road NW
Albuquerque, NM 87104

Dear Superintendent Antonio:

On behalf of Cimarron Municipal Schools, we would like to express our support of the Pueblo of Sandia to have its property "Bobcat Ranch" transferred to the Department of Interior in trust for the Pueblo. Our support is based on the assurance that the 15,775 acres within the Cimarron School District that would normally generate county taxes would be honored through an annual payment to the district equal to the tax loss.

Cimarron Municipal Schools is very pleased with the open communication to our citizens and welcome Pueblo of Sandia to the area and hope this development will bring in students into our schools.

Sincerely,

Ronald L. Anderson
Board President
Cimarron Municipal Schools

8000 DISTRICT

8009 MVHS

8033 CES

8034 CHS

8036 CMS

8047 ENES

8048 ENMS

Cimarron Municipal Schools

Disbursement Detail Listing

Date 04/01/2016 - 04/30/2016

CAFETERIA ACCOUNT

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
3735	04/05/2016	1173	SUMMIT FOOD SERVICES MGT LLC	2000001009	21000.3100.53414.0000.008000.0000	(2015-2016) FSMC-CAFETERIA SERVICES PROVIDER	\$20,444.81
						Check Total:	\$20,444.81
3736	04/12/2016		CIMARRON MUNICIPAL SCHOOLS	V343558	21000.0000.11013.0000.008000.0000	PAYROLL BANK ACCOUNT	\$1,747.62
						Check Total:	\$1,747.62
3737	04/27/2016		CIMARRON MUNICIPAL SCHOOLS	V962042	21000.0000.11013.0000.008000.0000	PAYROLL BANK ACCOUNT	\$1,742.24
						Check Total:	\$1,742.24
						Bank Total:	\$23,934.67

ACTIVITIES BANK ACCOUNT

10050	04/06/2016	1174	DAYS INN & SUITES (CLOVIS)	CONF # 33590143	23440.1000.55817.1010.008000.0000	ROOMS FOR FFA DISTRICT-DOUBLE BED	\$146.88
10050	04/06/2016	1174	DAYS INN & SUITES (CLOVIS)	CONF # 33590143	23440.1000.55817.1010.008000.0000	ROOMS FOR FFA DISTRICT-SINGLE BED	\$135.56
						Check Total:	\$282.44
10051	04/06/2016	1174	DURHAM SCHOOL SERVICES LP91296931		23464.1000.55817.1010.008000.0000	BUS SERVICE TO TAOS SWIM AND MOVIE K-2 FIELD TRIP 2-11-16 8:30 AM TO 3:45 PM	\$223.94
						Check Total:	\$223.94
10052	04/06/2016	1174	ENTOURAGE YEARBOOKS	1019659003	23400.1000.56118.1010.008000.0000	YEARBOOK FINAL PAYMENT: 45 YEARBOOKS@ \$28.72	\$1,292.75
						Check Total:	\$1,292.75
10053	04/06/2016	1174	HAMMITT INC	MARCH 23, 2016	23403.1000.56118.1010.008000.0000	MISC GROCERY	\$199.90
10053	04/06/2016	1174	HAMMITT INC	MARCH 23, 2016	23403.1000.56118.1010.008000.0000	MIRACLE WHIP	\$2.99
10053	04/06/2016	1174	HAMMITT INC	MARCH 23, 2016	23403.1000.56118.1010.008000.0000	MUSTARD	\$0.99
10053	04/06/2016	1174	HAMMITT INC	MARCH 23, 2016	23403.1000.56118.1010.008000.0000	CHEESE	\$4.50
10053	04/06/2016	1174	HAMMITT INC	MARCH 23, 2016	23403.1000.56118.1010.008000.0000	MEAT MARKET	\$20.35
10053	04/06/2016	1174	HAMMITT INC	MARCH 23, 2016	23403.1000.56118.1010.008000.0000	PEANUT BUTTER	\$5.98

10053	04/06/2016	1174	HAMMITT INC	MARCH 23, 2016	23403.1000.56118.1010.008000.0000	JELLY	\$5.98
10053	04/06/2016	1174	HAMMITT INC	MARCH 31, 2016	23458.1000.56118.1010.008000.0000	SHUR FINE ICE CREAM	\$12.76
10053	04/06/2016	1174	HAMMITT INC	MARCH 31, 2016	23458.1000.56118.1010.008000.0000	SMUCKERS TOPPINGS	\$8.98
10053	04/06/2016	1174	HAMMITT INC	MARCH 31, 2016	23458.1000.56118.1010.008000.0000	SHUR FINE TOPPINGS	\$16.34
10053	04/06/2016	1174	HAMMITT INC	MARCH 31, 2016	23458.1000.56118.1010.008000.0000	BANANAS	\$1.99
10053	04/06/2016	1174	HAMMITT INC	MARCH 31, 2016	23458.1000.56118.1010.008000.0000	SHUR FINECREAM	\$6.57
10053	04/06/2016	1174	HAMMITT INC	MARCH 31, 2016	23458.1000.56118.1010.008000.0000	ALMONDS	\$4.19
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	WHEATBERRY BREAD	\$8.36
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	GRDNMAS FLOUR TORTS	\$4.98
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	ORANGES	\$7.78
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	BREAD	\$4.18
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	MIRACLE WHIP	\$3.49
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	HAM	\$5.89
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	BOLOGNA	\$11.67
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	BANANAS	\$6.21
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	VANILLA PUDDING	\$4.76
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	APPLES	\$8.98
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	PAPER TOWELS	\$2.58
10053	04/06/2016	1174	HAMMITT INC	V462760	23403.1000.56118.1010.008000.0000	CHOCOLATE PUDDING	\$4.76
						Check Total:	\$365.16
10054	04/06/2016	1174	J W PEPPER & SON INC	10726139/10728053	23446.1000.56118.1010.008000.0000	AMERICAN SPIRIT MARCH, O'RILEY	\$48.33
10054	04/06/2016	1174	J W PEPPER & SON INC	10726139/10728053	23446.1000.56118.1010.008000.0000	MIDNIGHT MISSION, BALMAGES	\$42.96
10054	04/06/2016	1174	J W PEPPER & SON INC	10726139/10728053	23446.1000.56118.1010.008000.0000	CREATURES IN THE ATTIC, BALMAGES	\$42.96
10054	04/06/2016	1174	J W PEPPER & SON INC	10726139/10728053	23446.1000.56118.1010.008000.0000	JOY, TICHELLI	\$102.03
10054	04/06/2016	1174	J W PEPPER & SON INC	10726139/10728053	23446.1000.56118.1010.008000.0000	STARWARS-THE FORCE AWAKENS, WILLIAMS	\$53.71
						Check Total:	\$289.99
10055	04/06/2016	1174	NEW MEXICO ACTIVITIES ASSOCIATION	STATE BAND ENTRY	23446.1000.56118.1010.008000.0000	NMAA STATE BAND CONTEST ENTRY FEE ** PLEASE GIVE CHECK TO PAM TOWRY TO	\$200.00
						Check Total:	\$200.00
10056	04/06/2016	1174	NEW MEXICO HIGH SCHOOL COACHES ASSOC	NORTH/SOUTH BSKTBL	23403.1000.53711.1010.008000.0000	NORTH/SOUTH ALL-STAR REGISTRATION (MARIAH AND GENTRY)	\$300.00
10056	04/06/2016	1174	NEW MEXICO HIGH SCHOOL COACHES ASSOC	NORTH/SOUTH VB	23403.1000.53711.1010.008000.0000	FEE FOR NORTH / SOUTH VOLLEYBALL	\$150.00
						Check Total:	\$450.00
10057	04/06/2016	1174	SAM'S CLUB DIRECT	4910830725	23426.1000.56118.1010.008000.0000	KELLOG FRUIT SNACKS	\$107.80
10057	04/06/2016	1174	SAM'S CLUB DIRECT	4910830725	23426.1000.56118.1010.008000.0000	SKITTLES VARIETY PACK	\$16.58
10057	04/06/2016	1174	SAM'S CLUB DIRECT	4910830725	23426.1000.56118.1010.008000.0000	MARS VARIETY PACK	\$17.48

10057	04/06/2016	1174	SAM'S CLUB DIRECT	4910830725	23426.1000.56118.1010.008000.0000	HERSHEY VARIETY PACK	\$19.48
						Check Total:	\$161.34
10058	04/06/2016	1174	STORYTELLER THEATRES CORP	ZOOTOPIA	23465.1000.53711.1010.008000.0000	MOVIE ENTRIES ON 1-21-16 FOR REWARD FIELDTRIP	\$345.00
						Check Total:	\$345.00
10060	04/06/2016	1174	SUPER SAVE DISCOUNT FOODSV564845		23426.1000.53711.1010.008000.0000	GALLON OIL WESSON VEGETABLE	\$8.97
10060	04/06/2016	1174	SUPER SAVE DISCOUNT FOODSV99641		23426.1000.53711.1010.008000.0000	BAG OF CHIPS	\$37.51
10060	04/06/2016	1174	SUPER SAVE DISCOUNT FOODSV99641		23426.1000.53711.1010.008000.0000	PAPER BOWLES	\$7.47
10060	04/06/2016	1174	SUPER SAVE DISCOUNT FOODSV99641		23426.1000.53711.1010.008000.0000	KOOL AID	\$12.66
10060	04/06/2016	1174	SUPER SAVE DISCOUNT FOODSV99641		23426.1000.53711.1010.008000.0000	NACHO CHEESES 6LB CAN	\$23.97
10060	04/06/2016	1174	SUPER SAVE DISCOUNT FOODSV99641		23426.1000.53711.1010.008000.0000	JALEPENO SLICES	\$5.78
10060	04/06/2016	1174	SUPER SAVE DISCOUNT FOODSV99641		23426.1000.53711.1010.008000.0000	PICKLES LARGE JAR VLASIC APPROX 20CT	\$6.39
						Check Total:	\$102.75
10061	04/12/2016	1177	CIMARRON MUNICIPAL SCHOOLS	4112016	23424.1000.56118.1010.008000.0000	PIZZA TO CELEBRATE WINNER OF PENNIES FOR PATIENTS	\$40.00
10061	04/12/2016	1177	CIMARRON MUNICIPAL SCHOOLS	4142016	23440.1000.56118.1010.008000.0000	GATORADE	\$80.00
10061	04/12/2016	1177	CIMARRON MUNICIPAL SCHOOLS	4142016	23440.1000.56118.1010.008000.0000	REESES PB CUPS	\$104.00
10061	04/12/2016	1177	CIMARRON MUNICIPAL SCHOOLS	4142016	23440.1000.56118.1010.008000.0000	SNICKERS	\$132.00
10061	04/12/2016	1177	CIMARRON MUNICIPAL SCHOOLS	4142016	23440.1000.56118.1010.008000.0000	KIT KAT	\$104.00
						Check Total:	\$460.00
10062	04/12/2016	1177	GARDENSWARTZ SPORTS TEAM021792-00 SALES		23403.1000.56118.1010.008000.0000	BASEBALL JERSEYS AND PANTS	\$1,498.17
						Check Total:	\$1,498.17
10063	04/12/2016	1177	OFFICE DEPOT	832752303001	23451.1000.56118.1010.008000.0000	PACON ECONOMY FOAM	\$99.27
						Check Total:	\$99.27
10064	04/12/2016	1177	PIZZA HUT (CLAYTON)	03/31	23403.1000.56118.1010.008000.0000	MEALS FOR BASEBALL TEAM (CIMARRON VS CLAYTON)	\$113.25
10064	04/12/2016	1177	PIZZA HUT (CLAYTON)	04/01/16	23403.1000.56118.1010.008000.0000	MEALS FOR BASEBALL TEAM (CIMARRON VS CLAYTON)	\$105.39
						Check Total:	\$218.64
10065	04/12/2016	1177	PROM NITE	8564740	23425.1000.56118.1010.008000.0000	CUSTOMIZED ALISA TIARA, SASH AND CROWN SET	\$63.94
						Check Total:	\$63.94
10066	04/12/2016	1177	SONIC	4/5/2016	23403.1000.56118.1010.008000.0000	MEALS FOR MID SCHOOL TRACK ON 4/5	\$257.37
						Check Total:	\$257.37
10067	04/12/2016	1177	SUBWAY #14346 (CLAYTON)	4/2/2016	23403.1000.56118.1010.008000.0000	MEALS OF BASEBALL TEAM (CIMARRON VS CLAYTON)	\$80.75

10068	04/12/2016	1177	THE HERMITAGE ART COMPANY38308 INC		23451.1000.56118.1010.008000.0000	AWARDS RECEPTION PROGRAMS-PACK OF 100	\$23.00
10068	04/12/2016	1177	THE HERMITAGE ART COMPANY38308 INC		23451.1000.56118.1010.008000.0000	PROGRAM COVERS-PACK OF 100	\$46.01
10069	04/12/2016	1177	THE LEUKEMIA & LYMPHOMA SOCIETY	FUND RAISER	23410.1000.56118.1010.008000.0000	MONEY RAISED FOR PENNIES FOR PATIENTS	Check Total: \$69.01 \$721.12
10070	04/18/2016	1181	AIRGAS USA LLC	9049419014	23454.1000.56118.1010.008000.0000	WELDCRAFT NOZZLE PKG/10	Check Total: \$721.12 \$22.20
10070	04/18/2016	1181	AIRGAS USA LLC	9049419014	23454.1000.56118.1010.008000.0000	PT-32 ELECTRODE PKG/5	\$78.70
10071	04/18/2016	1181	AMAZON.COM CREDIT PLAN	008172666755	23465.1000.56118.1010.008000.0000	EXPO DRY ERASE BOARD LIQUID CLEANER REORDER AFTER CREDIT PER ANITA	Check Total: \$100.90 \$9.39
10072	04/18/2016	1181	BLAKE'S LOTABURGER (TAOS #57)	4/7/16 - CHS	23482.1000.53711.1010.008000.0000	STUDENT LUNCHES	Check Total: \$9.39 \$254.93
10073	04/18/2016	1181	DURHAM SCHOOL SERVICES LP91301810		23482.1000.55817.1010.008000.0000	RAM BUS TO TAOS SHORTZ FILM FESTIVAL ON 4/7	Check Total: \$254.93 \$265.11
10074	04/18/2016	1181	HAMMITT INC	4/13/2016	23403.1000.56118.1010.008000.0000	GROCERIES FOR TRACK	Check Total: \$265.11 \$124.34
10074	04/18/2016	1181	HAMMITT INC	4/6/16	23403.1000.56118.1010.008000.0000	EGGS- 18 PACK	\$3.45
10074	04/18/2016	1181	HAMMITT INC	4/6/16	23403.1000.56118.1010.008000.0000	TORTILLAS/BREAD	\$15.65
10074	04/18/2016	1181	HAMMITT INC	4/6/16	23403.1000.56118.1010.008000.0000	LARGE ROLL-	\$15.71
10074	04/18/2016	1181	HAMMITT INC	4/6/16	23403.1000.56118.1010.008000.0000	HASHBROWN POTATOES	\$5.78
10074	04/18/2016	1181	HAMMITT INC	4/6/16	23403.1000.56118.1010.008000.0000	BUENO GREEN CHILE	\$4.99
10074	04/18/2016	1181	HAMMITT INC	4/6/16	23403.1000.56118.1010.008000.0000	BAGS OF CHIPS	\$21.74
10074	04/18/2016	1181	HAMMITT INC	4/6/16	23403.1000.56118.1010.008000.0000	SLICED CHEESE	\$11.37
10075	04/18/2016	1181	WOODWORKERS SUPPLY	V866494	23454.1000.56118.1010.008000.0000	3/4 CAM LOCK KA ANT. BRASS	Check Total: \$203.03 \$48.30
10075	04/18/2016	1181	WOODWORKERS SUPPLY	V866494	23454.1000.56118.1010.008000.0000	DESKTOP FASTENERS	\$30.65
10075	04/18/2016	1181	WOODWORKERS SUPPLY	V866494	23454.1000.56118.1010.008000.0000	BED RAIL FASTENERS	\$80.28
10075	04/18/2016	1181	WOODWORKERS SUPPLY	V866494	23454.1000.56118.1010.008000.0000	BRONZE HINGE	\$81.25
10075	04/18/2016	1181	WOODWORKERS SUPPLY	V866494	23454.1000.56118.1010.008000.0000	1- 1/2x48' PIANO HINGE	\$58.56
10075	04/18/2016	1181	WOODWORKERS SUPPLY	V866494	23454.1000.56118.1010.008000.0000	9x11 600 GRIT PAPER PKG/100	\$53.93
10075	04/18/2016	1181	WOODWORKERS SUPPLY	V866494	23454.1000.56118.1010.008000.0000	8/32x1-5/8 SCREWS PKG/100	\$14.48
10075	04/18/2016	1181	WOODWORKERS SUPPLY	V866494	23454.1000.56118.1010.008000.0000	GROMMETS-BLACK	\$13.35
10075	04/18/2016	1181	WOODWORKERS SUPPLY	V866494	23454.1000.56118.1010.008000.0000	1-3/4 FORSTNER BIT	\$15.80
10075	04/18/2016	1181	WOODWORKERS SUPPLY	V866494	23454.1000.56118.1010.008000.0000	SHIPPING & HANDLING	\$19.95
10076	04/21/2016	1184	AMAZON.COM CREDIT PLAN	278354869789	23450.1000.56118.1010.008000.0000	SOUTHWORTH PREMIUM	\$11.74

WEIGHT CERTIFICATES

10076	04/21/2016	1184	AMAZON.COM CREDIT PLAN	278354869789	23450.1000.56118.1010.008000.0000	OXFORD CERTIFICATE HOLDERS	\$13.96
10076	04/21/2016	1184	AMAZON.COM CREDIT PLAN	278354869789	23450.1000.56118.1010.008000.0000	WHITE TAPER CANDLES	\$9.99
10076	04/21/2016	1184	AMAZON.COM CREDIT PLAN	278354869789	23450.1000.56118.1010.008000.0000	SOUTHWORTH RESUME	\$14.59
						Check Total:	\$50.28
10077	04/21/2016	1184	CIMARRON MUNICIPAL SCHOOLS	612639651	23426.1000.56118.1010.008000.0000	SYSCO ORANGE JUICE	\$11.03
10077	04/21/2016	1184	CIMARRON MUNICIPAL SCHOOLS	612639651	23426.1000.56118.1010.008000.0000	MIDSCHOOL TESTING SYSCO GRANOLA BARS CHOC CHIP	\$27.64
10077	04/21/2016	1184	CIMARRON MUNICIPAL SCHOOLS	612639651	23426.1000.56118.1010.008000.0000	SYSCO SYRUP 100 CT	\$6.69
						Check Total:	\$45.36
10078	04/21/2016	1184	JONES	1371113	23410.1000.56118.1010.008000.0000	SCIENCE FAIR SEAL	\$3.15
10078	04/21/2016	1184	JONES	1371113	23410.1000.56118.1010.008000.0000	MUSTANG PIN	\$18.59
10078	04/21/2016	1184	JONES	1371113	23410.1000.56118.1010.008000.0000	1ST PLACE FIELD DAY	\$71.40
10078	04/21/2016	1184	JONES	1371113	23410.1000.56118.1010.008000.0000	2ND PLACE FIELD DAY	\$53.55
10078	04/21/2016	1184	JONES	1371113	23410.1000.56118.1010.008000.0000	3RD PLACE FIELD DAY	\$53.55
10078	04/21/2016	1184	JONES	1371113	23410.1000.56118.1010.008000.0000	PARTICIPATION FIELD TRIP	\$53.55
						Check Total:	\$253.79
10079	04/21/2016	1184	ORIENTAL TRADING COMPANY	677059679-01	23425.1000.56118.1010.008000.0000	RED PERSONALIZED DOG TAGS SET OF 12	\$16.99
10079	04/21/2016	1184	ORIENTAL TRADING COMPANY	677059679-01	23425.1000.56118.1010.008000.0000	CUSTOM PHOTO PINHOLE GLASSES RED SET OF 12	\$34.98
						Check Total:	\$51.97
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000000 GKQKSA	23426.1000.53711.1010.008000.0000	SKITTLES/STARBURST VAR PACK	\$29.16
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000000 GKQKSA	23426.1000.53711.1010.008000.0000	HERSHEY'S VAR PACK	\$38.96
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000000 GKQKSA	23426.1000.53711.1010.008000.0000	HERSHEY'S FUND RAISING PACK	\$33.76
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000000 GKQKSA	23426.1000.53711.1010.008000.0000	NESTLE CHOC. VAR PK	\$31.20
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000000 GKQKSA	23426.1000.53711.1010.008000.0000	MARS CHOC VAR PACK	\$15.60
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000000 GKQKSA	23426.1000.53711.1010.008000.0000	MIGHTY POP POPCORN	\$23.98
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000000 GKQKSA	23426.1000.53711.1010.008000.0000	ACT II POPPING AND TOPPING OIL	\$19.96
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	ASSORTED CANDY	\$116.53
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	PLATES (DAILY CHEF)	\$21.96
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	CLEAR PLASTICWARE	\$9.96
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	VANITY FAIR NAPKINS	\$8.98
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	ROOTBEER (24 PK)	\$49.90
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	TORTILLA CHIPS	\$15.52

10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	ASSORTED CHIPS	\$9.96
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	PLASTIC CUPS	\$9.68
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	WATER	\$5.88
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	PRETZELS	\$6.78
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	AA BATTERIES	\$17.98
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000469GKQGTM	23415.1000.56118.1010.008000.0000	AAA BATTERIES	\$16.98
10080	04/21/2016	1184	SAM'S CLUB DIRECT	000470 GKQGTL	23420.1000.53711.1010.008000.0000	ARIZONA TEA- VARIETY PACKS (3)	\$50.00
						Check Total:	\$532.73
10081	04/21/2016	1184	WEX BANK	44551607	23464.1000.53711.1010.008000.0000	FLEET FUEL	\$5.67
						Check Total:	\$5.67
10082	04/21/2016	1184	WOODWORKERS SUPPLY	8983583-1	23454.1000.56118.1010.008000.0000	1/2 x 4 1/8 PLUNGE BIT	\$26.18
10082	04/21/2016	1184	WOODWORKERS SUPPLY	8983583-1	23454.1000.56118.1010.008000.0000	CEDAR CHEST LINING	\$52.07
10082	04/21/2016	1184	WOODWORKERS SUPPLY	8983583-1	23454.1000.56118.1010.008000.0000	COVE AND BEAD BIT	\$35.88
10082	04/21/2016	1184	WOODWORKERS SUPPLY	8983583-1	23454.1000.56118.1010.008000.0000	SHIPPING & HANDLING	\$16.95
						Check Total:	\$131.08
10083	04/26/2016	1187	BLAKE'S LOTABURGER (TAOS #57)	4/22/2016	23403.1000.56118.1010.008000.0000	MEALS FOR BASEBALL AT PENASCO	\$86.46
						Check Total:	\$86.46
10084	04/26/2016	1187	CAFE VENTURE COMPANY	RECEIPT # 5143	23403.1000.56118.1010.008000.0000	MEALS FOR TRACK 4/22 AND 4/23	\$232.50
						Check Total:	\$232.50
10085	04/26/2016	1187	HATCHA'S EXPRESS	2/19/16	23403.1000.56118.1010.008000.0000	MEALS FOR BASEBALL AT MORA	\$160.00
						Check Total:	\$160.00
10086	04/26/2016	1187	MCDONALD'S (ESPANOLA)	4/21/16	23403.1000.56118.1010.008000.0000	MEALS FOR BASEBALL AT MCCURDY	\$74.22
						Check Total:	\$74.22
10087	04/26/2016	1187	ROCKLER WOODWORKING & HARDWARE	3659233	23454.1000.56118.1010.008000.0000	PORTABLE DRILL GUIDE	\$56.00
						Check Total:	\$56.00
10088	04/26/2016	1187	SAM'S CLUB DIRECT	GKROOJ	23426.1000.53711.1010.008000.0000	CHEEZ-IT YELLOW	\$43.92
10088	04/26/2016	1187	SAM'S CLUB DIRECT	GKROOJ	23426.1000.53711.1010.008000.0000	CHEEZ-IT WHITE	\$10.98
10088	04/26/2016	1187	SAM'S CLUB DIRECT	GKROOJ	23426.1000.53711.1010.008000.0000	GARDETTO'S	\$31.71
10088	04/26/2016	1187	SAM'S CLUB DIRECT	GKROOJ	23426.1000.53711.1010.008000.0000	CHEX MIX	\$10.47
10088	04/26/2016	1187	SAM'S CLUB DIRECT	GKROOJ	23426.1000.53711.1010.008000.0000	KELLOGG'S FRUITY SNACKS	\$53.90
10088	04/26/2016	1187	SAM'S CLUB DIRECT	GKROOJ	23426.1000.53711.1010.008000.0000	QUAKER CHEWY BARS	\$7.98
10088	04/26/2016	1187	SAM'S CLUB DIRECT	GKROOJ	23426.1000.53711.1010.008000.0000	DR PEPPER	\$21.96
10088	04/26/2016	1187	SAM'S CLUB DIRECT	GKROOJ	23426.1000.53711.1010.008000.0000	COKE	\$21.96
10088	04/26/2016	1187	SAM'S CLUB DIRECT	GKROOJ	23426.1000.53711.1010.008000.0000	DIET DR PEPPER	\$10.98
10088	04/26/2016	1187	SAM'S CLUB DIRECT	GKROOJ	23426.1000.53711.1010.008000.0000	PEPSI	\$10.48
						Check Total:	\$224.34
						Bank Total:	\$10,335.95

OPERATIONAL ACCOUNT

38816	04/04/2016		CIMARRON MUNICIPAL SCHOOLS	V935421	11000.0000.11013.0000.008000.0000	PAYROLL BANK ACCOUNT	\$1,649.05
						Check Total:	\$1,649.05
38817	04/05/2016	1172	ACCENT CHAUFFEURED TRANSPORTATION	CONF # 18729	11000.1000.55817.1010.008000.0000	STATE BAND CONTEST 4/22/2016 RIO RANCHO NM	\$742.80
38817	04/05/2016	1172	ACCENT CHAUFFEURED TRANSPORTATION	CONF # 18729	29102.1000.55817.1010.008034.0000	STATE BAND CONTEST 4/22/2016 RIO RANCHO NM	\$1,055.15
						Check Total:	\$1,797.95
38818	04/05/2016	1172	AMAZON.COM CREDIT PLAN	158730859038	26156.1000.56118.1010.008000.0000	AQUACLEAR ZERO - CARB INSERT 110	\$10.70
38818	04/05/2016	1172	AMAZON.COM CREDIT PLAN	158730859038	26156.1000.56118.1010.008000.0000	AQUACLEAR 110 FOAM	\$10.88
38818	04/05/2016	1172	AMAZON.COM CREDIT PLAN	158730859038	26156.1000.56118.1010.008000.0000	AQUACLEAR 110 GALLON BIOMAX	\$11.96
38818	04/05/2016	1172	AMAZON.COM CREDIT PLAN	158730859038	26156.1000.56118.1010.008000.0000	5 LB. SPECTRASTONE SHALLOW CREEK PEBBLE FOR FRESHWATER	\$11.10
38818	04/05/2016	1172	AMAZON.COM CREDIT PLAN	158730859038	26156.1000.56118.1010.008000.0000	5 LB SPECTRASTONE SHALLOW CREEK REGULAR FOR FRESHWATER	\$21.95
38818	04/05/2016	1172	AMAZON.COM CREDIT PLAN	158730859038	26156.1000.56118.1010.008000.0000	EXOTIC PMS 0510 POLISHED GRAVEL MIXED 5 LBS 3/8 INCH	\$20.48
38818	04/05/2016	1172	AMAZON.COM CREDIT PLAN	247926168761	11000.1000.56118.1010.008033.0000	EXPO 2 LOW ORDER DRY ERASE MARKERS FINE	\$15.94
38818	04/05/2016	1172	AMAZON.COM CREDIT PLAN	247926168761	11000.1000.56118.1010.008033.0000	NEENAH ASTROBRIGHTS	\$10.99
38818	04/05/2016	1172	AMAZON.COM CREDIT PLAN	247926168761	11000.1000.56118.1010.008033.0000	NEENAH ASTRO BRIGHTS CARDSTOCK	\$14.99
38818	04/05/2016	1172	AMAZON.COM CREDIT PLAN	247926168761	11000.1000.56118.1010.008033.0000	NEIKO ADJUSTABLE	\$34.70
38818	04/05/2016	1172	AMAZON.COM CREDIT PLAN	247926168761	11000.1000.56118.1010.008033.0000	AVERY SHEET PROTECTORS 250	\$20.99
						Check Total:	\$184.68
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56107.1010.008036.0000	MY WORLD HISTORY SE	\$402.84
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56107.1010.008036.0000	MY WORLD HISTORY	\$97.57
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56107.1010.008036.0000	AMERICAN HISTORY OF OUR NATION	\$455.87
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56107.1010.008036.0000	NEW MEXICO HISTORY	\$254.26
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	CREDIT	(\$763.60)
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	TREASURES G2 PRACTICE BOOK	\$55.04
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	MY MATH G2	\$180.08
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	SHURLEY ENGLISH G2	\$106.05

38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	MY MATH G4 VOL 1	\$152.72
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	MY MATH G4 VOL 2	\$152.72
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	SHURLEY ENGLISH G4	\$178.17
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	HM SCIENCE STUDY GUIDE	\$155.90
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	MCGRAW HILL SOCIAL STUDIES	\$87.81
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	TREASURES G4	\$33.02
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	TREASURES SPELL WB G4	\$66.34
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	CURSIVE SUCESS G4	\$108.97
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	MY MATH G1 V1	\$133.63
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	MY MATH G1 V2	\$133.63
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	TREASURES G1	\$72.92
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	SHURLEY ENGLISH G1	\$148.47
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	SHURLEY ENGLISH G3	\$190.90
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	TRESURES GK ACTIVITY PGK	\$93.16
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	MY MATH GK V1	\$76.36
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	MY MATH GK V2	\$76.36
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	MY MATH G3 V2	\$114.54
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	MY MATH G3 V1	\$114.54
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008033.0000	CURSIVE HANDWRITING G3	\$108.17
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008036.0000	SHURLEY ENGLISH WB G5	\$190.90
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008036.0000	MCGRAW HILL SOCIAL STUDIES G5	\$87.81
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008036.0000	TREASURES G5	\$60.77
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008036.0000	HM SCIENCE G5	\$155.90
38819	04/05/2016	1172	ARCHWAY	93025/93026/93169/	14000.1000.56111.1010.008036.0000	MY MATH G5 V2	\$143.17
38820	04/05/2016	1172	CENTURYLINK	MARCH 2016	11000.2600.54416.0000.008033.0000	Check Total: (2015-2016) LOCAL & OTHER SERVICES ACCOUNT# 72433748	\$3,624.99 \$84.15
38821	04/05/2016	1172	DURHAM SCHOOL SERVICES LP91285709		22000.1000.55817.9000.008034.0000	Check Total: RAM BUS FOR BOYS DISTRICT BASKETBALL TO MAXWELL 2/26	\$84.15 \$144.83
38821	04/05/2016	1172	DURHAM SCHOOL SERVICES LP91285718		22000.1000.55817.9000.008034.0000	RAM BUS FOR GIRLS DISTRICT BASKETBALL TO SPRINGER 2/27	\$154.65
38821	04/05/2016	1172	DURHAM SCHOOL SERVICES LP91289607/91289608/		11000.1000.55817.9000.008034.0000	MVHS TRACK SHUTTLE	\$66.27
38821	04/05/2016	1172	DURHAM SCHOOL SERVICES LP91289607/91289608/		11000.1000.55817.9000.008034.0000	MVHS TRACK SHUTTLE	\$66.27
38821	04/05/2016	1172	DURHAM SCHOOL SERVICES LP91289607/91289608/		11000.1000.55817.9000.008034.0000	MVHS TRACK SHUTTLE	\$66.27
38821	04/05/2016	1172	DURHAM SCHOOL SERVICES LP91289614		11000.1000.55817.9000.008034.0000	LATE TRACK SHUTTLE	\$162.73
38821	04/05/2016	1172	DURHAM SCHOOL SERVICES LP91289618		11000.1000.55817.9000.008034.0000	EARLY TRACK SHUTTLE	\$162.73
38821	04/05/2016	1172	DURHAM SCHOOL SERVICES LP91296253		11000.1000.55817.9000.008034.0000	DURHAM BUS FOR EN AND CEMS MID SCHOOL TRACK	\$1,312.71

38821	04/05/2016	1172	DURHAM SCHOOL SERVICES LP91296257		11000.1000.55817.9000.008034.0000	TO LOGAN ON 3/17 RAM BUS TO CLAYTON FOR TRACK ON 3/24	\$731.73
38821	04/05/2016	1172	DURHAM SCHOOL SERVICES LP91296926		11000.1000.55817.9000.008034.0000	RAM BUS TO CLAYTON FOR BASEBALL TOURNAMENT 3/31 AND 4/2	\$267.32
38822	04/05/2016	1172	NEW MEXICO SCHOOL BOARDS 16557 ASSOCIATION		11000.2300.55915.0000.008000.0000	Check Total: NMSBA POLICY SERVICE (APRIL, MAY, JUNE 2016)	\$3,135.51 \$1,155.00
38823	04/05/2016	1172	NORTHERN NEW MEXICO GAS 47778/47779 COMPANY-AF		11000.2600.54413.0000.008047.0000	Check Total: GALLONS OF PROPANE	\$1,155.00 \$32.70
38823	04/05/2016	1172	NORTHERN NEW MEXICO GAS 47778/47779 COMPANY-AF		11000.2600.54413.0000.008047.0000	GALLONS OF PROPANE	\$387.33
38823	04/05/2016	1172	NORTHERN NEW MEXICO GAS 47778/47779 COMPANY-AF		11000.2600.54413.0000.008048.0000	GALLONS OF PROPANE	\$387.32
38823	04/05/2016	1172	NORTHERN NEW MEXICO GAS 47778/47779 COMPANY-AF		11000.2600.54413.0000.008048.0000	GALLONS OF PROPANE	\$38.59
38824	04/05/2016	1172	RAPID RIBBONS 247448A		11000.1000.56118.9000.008034.0000	Check Total: CUSTOM RIBBONS - CARL GAMMAGE INVITATIONAL B/G 2016 (PLACES 1-6)	\$845.94 \$171.53
38824	04/05/2016	1172	RAPID RIBBONS 247448A		11000.1000.56118.9000.008034.0000	CUSTOM RIBBONS - RUNNING RAMS RELAYS B/G 2016 (PLACES 1-6)	\$205.84
38824	04/05/2016	1172	RAPID RIBBONS 247448A		11000.1000.56118.9000.008034.0000	CUSTOM RIBBONS	\$192.56
38824	04/05/2016	1172	RAPID RIBBONS 247448A		11000.1000.56118.9000.008034.0000	TROPHY 2 COLUMN X 16	\$51.97
38824	04/05/2016	1172	RAPID RIBBONS 247448A		11000.1000.56118.9000.008034.0000	TROPHY 2 COLUMN 20 - 1ST PLACE CIMARRON MID SCHOOL INVITE B/G, 2ND	\$188.46
38824	04/05/2016	1172	RAPID RIBBONS 247448A		11000.1000.56118.9000.008034.0000	TROPHY 2 COLUMNS X 24 1ST PLACE CIMARRON CARL GAMMAGE INVITE B/G, 1ST	\$147.34
38825	04/05/2016	1172	SAM'S CLUB DIRECT 271150		11000.1000.56118.1010.008047.0000	Check Total: SIMPLY RIGHT HAND SANITIZER THIS ITEM DOES NOT SHIP MUST PICKUP AT	\$957.70 \$17.45
38825	04/05/2016	1172	SAM'S CLUB DIRECT 271150		11000.1000.56118.1010.008048.0000	SIMPLY RIGHT HAND SANITIZER THIS ITEM DOES NOT SHIP MUST PICKUP AT	\$17.45
38825	04/05/2016	1172	SAM'S CLUB DIRECT MBMSHIP CARDS		11000.2300.53711.0000.008000.0000	BUSINESS MEMBERSHIP CARDS - 5 ADD-ONS - 5 FREE CARDS	\$241.15
38826	04/05/2016	1172	VILLAGE OF CIMARRON MARCH		11000.2600.54415.0000.008000.0000	Check Total: (2015-2016) ADMIN OFFICE WATER	\$276.05 \$48.95
38826	04/05/2016	1172	VILLAGE OF CIMARRON MARCH		11000.2600.54415.0000.008033.0000	(2015-2016) CES WATER	\$303.88
38826	04/05/2016	1172	VILLAGE OF CIMARRON MARCH		11000.2600.54415.0000.008034.0000	(2015-2016) CHS WATER	\$551.21
38826	04/05/2016	1172	VILLAGE OF CIMARRON MARCH		11000.2600.54415.0000.008036.0000	(2015-2016) CMS WATER	\$303.87

						Check Total:	\$1,207.91
38827	04/12/2016		MORENO VALLEY HIGH SCHOOL	SEG APRIL 16	11000.0000.21100.0000.000000.0000	INTERGOVERNMENTAL ACCOUNTS PAYABLE	\$74,231.28
						Check Total:	\$74,231.28
38829	04/12/2016	1176	ADAN ESTRADA	SPRING BUDGET	11000.2300.53330.0000.008000.0000	SPRING BUDGET 3/30 - 4/1	\$269.89
38830	04/12/2016	1176	AED SUPERSTORE	585483	11000.2100.56118.0000.008000.0000	PHILLIPS ON-SITE ADULT REPLACEMENT PADS	\$134.00
						Check Total:	\$269.89
38830	04/12/2016	1176	AED SUPERSTORE	585483	11000.2100.56118.0000.008000.0000	PHILLIPS ON-SITE ADULT REPLACEMENT PADS	\$46.90
						Check Total:	\$180.90
38831	04/12/2016	1176	CONSULTANT PHARMACISTS OF NEW MEXICO	173	11000.2300.55915.0000.008000.0000	(2015-2016) (CEMS PHARMACY) SITE REVIEW INSPECTIONS	\$100.00
38832	04/12/2016	1176	DAELENA POTTER	EDA 555	24154.1000.53330.1010.008000.0000	COURSE: EDA 555	\$100.00
						Check Total:	\$400.00
38833	04/12/2016	1176	DURHAM SCHOOL SERVICES	LP91285721/91285740	11000.1000.55817.9000.008034.0000	TRACK SHUTTLE	\$77.32
38833	04/12/2016	1176	DURHAM SCHOOL SERVICES	LP91285721/91285740	11000.1000.55817.9000.008034.0000	TRACK SHUTTLE	\$66.27
38833	04/12/2016	1176	DURHAM SCHOOL SERVICES	LP91285721/91285740	11000.1000.55817.9000.008034.0000	TRACK SHUTTLE	\$66.27
						Check Total:	\$209.86
38834	04/12/2016	1176	HYATT REGENCY ALBUQUERQUE	STRS CONF 4/13-4/14	11000.2300.53330.0000.008000.0000	ROOM FOR STARS CONFERENCE APRIL 13 AND 14 2016	\$204.26
						Check Total:	\$204.26
38835	04/12/2016	1176	NEW MEXICO SCHOOL BOARDS ASSOCIATION	SPRING REGION MTNG	11000.2300.55812.0000.008000.0000	MEALS FOR NMSBA - SPRING 2016 REGION MEETING	\$30.00
						Check Total:	\$30.00
38836	04/12/2016	1176	NORTHERN NEW MEXICO GAS COMPANY-AF	47730/48434/47700	11000.1000.55817.9000.008034.0000	PROPANE FOR RAM BUS 2015 - 2016 SCHOOL YEAR	\$149.88
						Check Total:	\$149.88
38837	04/12/2016	1176	ORTIZ & ZAMORA ATTORNEYS AT LAW LLC	STATEMENT: 1637	11000.2300.53413.0000.008000.0000	CORRESPONDENCE	\$41.16
						Check Total:	\$41.16
38838	04/12/2016	1176	PECOS HIGH SCHOOL	TRACK MEET 4/13/16	11000.1000.53711.9000.008034.0000	TRACK ENTRY FEE	\$100.00
						Check Total:	\$100.00
38839	04/12/2016	1176	PLATEAU CELLULAR NETWORK	007783058	11000.2600.54416.0000.008000.0000	(2015-2016) DISTRICT CELL PHONES	\$339.31
						Check Total:	\$339.31
38840	04/12/2016	1176	TELCOM SOLUTIONS, INC.	40001	11000.2300.55915.0000.008000.0000	E-RATE CONTRACT	\$714.58
						Check Total:	\$714.58
38841	04/12/2016	1176	VILLAGE OF EAGLE NEST	MARCH 2016	11000.2600.54415.0000.008047.0000	(2015-2016) ENES WATER	\$241.42
38841	04/12/2016	1176	VILLAGE OF EAGLE NEST	MARCH 2016	11000.2600.54415.0000.008048.0000	(2015-2016) ENMS WATER	\$241.42
						Check Total:	\$482.84
38842	04/18/2016	1180	CLAYTON HIGH ATHLETICS	CLAYTON TRACK MEET	11000.1000.53711.9000.008034.0000	TRACK ENTRY FEE	\$100.00

38843	04/18/2016	1180	DANNY J LUJAN	JV BYS BSKTBLL	11000.1000.53711.9000.008034.0000	JV BOYS BASKETBALL ASSIGNOR	Check Total: \$75.00	\$100.00
38844	04/18/2016	1180	DIANA KAY ENCK	MARCH TRNSPT	13000.2700.55111.0000.008000.0000	MARCH TRANSPORATION	Check Total: \$84.00	\$75.00
38845	04/18/2016	1180	DONALD A. COPPEDGE	BYS BSLL - 3/19/16	11000.1000.53711.9000.008034.0000	OFFICIAL FOR BASEBALL ON 3/19 VS TIERRA ENCANTADA	Check Total: \$54.00	\$84.00
38846	04/18/2016	1180	DURHAM SCHOOL SERVICES LP91296266		11000.1000.55817.9000.008034.0000	TRACK SHUTTLE FOR MARCH	Check Total: \$1,873.24	\$54.00
38846	04/18/2016	1180	DURHAM SCHOOL SERVICES LP91301769		13000.2700.54620.0000.008000.0000	(2015-2016) BUS TRANSPORTATION CONTRACT (MONTHLY	\$16,181.70	
38846	04/18/2016	1180	DURHAM SCHOOL SERVICES LP91301769		13000.2700.55112.0000.008000.0000	(2015-2016) BUS TRANSPORTATION CONTRACT (MONTHLY	\$21,962.30	
38846	04/18/2016	1180	DURHAM SCHOOL SERVICES LP91301772/91301785		11000.1000.55817.9000.008034.0000	DURHAM BUS TO CLAYTON FOR BASEBALL TOURNAMENT ON 4/1	\$1,105.83	
38846	04/18/2016	1180	DURHAM SCHOOL SERVICES LP91301776		11000.1000.55817.9000.008034.0000	DURHAM BUS FOR TRACK TO PENASCO ON 4/2	\$615.37	
38846	04/18/2016	1180	DURHAM SCHOOL SERVICES LP91301797		11000.1000.55817.9000.008034.0000	TRACK SHUTTLE - REMAINDER OF SEASON	\$751.07	
38846	04/18/2016	1180	DURHAM SCHOOL SERVICES LP91301800		11000.1000.55817.9000.008034.0000	DURHAM BUS FOR MID SCHOOL TRACK TO LA JUNTA ON 4/5	\$1,263.73	
38846	04/18/2016	1180	DURHAM SCHOOL SERVICES LP91301803		11000.1000.55817.9000.008034.0000	RAM BUS TO QUESTA FOR BASEBALL ON 4/5	\$220.93	
38846	04/18/2016	1180	DURHAM SCHOOL SERVICES LP91301813		11000.1000.55817.9000.008034.0000	DURHAM BUS TO RATON FOR BASEBALL ON 4/7	\$326.54	
38847	04/18/2016	1180	FRANK M RAEI	TRACK MEET 4/9/16	11000.1000.53711.9000.008034.0000	TRACK MEET OFFICIAL 4/9	Check Total: \$84.00	\$44,300.71
38847	04/18/2016	1180	FRANK M RAEI	TRACK MEET 4/9/16	11000.1000.53711.9000.008034.0000	MILEAGE	\$20.25	
							Check Total: \$104.25	
38848	04/18/2016	1180	JOSE L PACHECO	BUS INSP 4/8/16	13000.2700.55916.0000.008000.0000	(2015-2016) BUS INSPECTIONS	\$659.55	
38849	04/18/2016	1180	LORETTA MARTINEZ-CARGO	002	24106.2100.55915.2000.008000.0000	DIRECT SERVICE & ASSESSMENT/PROGRESS	Check Total: \$918.03	\$659.55
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	CHIPS 20CT	\$14.98	
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	BREAD	\$7.75	
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	TURKEY	\$6.98	
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	HOT DOGS	\$11.37	

38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	CHEESE	\$7.08
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	SODA	\$14.95
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	COOKIES	\$15.56
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	FRUIT	\$24.29
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	ICE	\$7.79
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	WATER	\$7.00
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	PAPER TOWELS	\$3.56
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	PLATES	\$2.99
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	CUPS	\$3.98
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	MAYO	\$3.79
38850	04/18/2016	1180	LOWE'S PAY AND SAVE INC	PALO DURO TRIP	29102.1000.56118.1010.008047.0000	MUSTARD	\$0.99
						Check Total:	\$133.06
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	18332/48333/48334	11000.2600.54413.0000.008047.0000	GALLONS OF PROPANE	\$256.07
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	18332/48333/48334	11000.2600.54413.0000.008047.0000	GALLONS OF PROPANE	\$135.27
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	18332/48333/48334	11000.2600.54413.0000.008047.0000	GALLONS OF PROPANE	\$61.53
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	18332/48333/48334	11000.2600.54413.0000.008048.0000	GALLONS OF PROPANE	\$61.53
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	18332/48333/48334	11000.2600.54413.0000.008048.0000	GALLONS OF PROPANE	\$135.27
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	18332/48333/48334	11000.2600.54413.0000.008048.0000	GALLONS OF PROPANE	\$256.12
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	48291/48292	11000.2600.54413.0000.008047.0000	GALLONS OF PROPANE	\$173.23
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	48291/48292	11000.2600.54413.0000.008047.0000	GALLONS OF PROPANE	\$251.08
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	48291/48292	11000.2600.54413.0000.008048.0000	GALLONS OF PROPANE	\$251.08
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	48291/48292	11000.2600.54413.0000.008048.0000	GALLONS OF PROPANE	\$173.28
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	48303/48304	11000.2600.54413.0000.008047.0000	GALLONS OF PROPANE	\$268.45
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	48303/48304	11000.2600.54413.0000.008047.0000	GALLONS OF PROPANE	\$39.35
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	48303/48304	11000.2600.54413.0000.008048.0000	GALLONS OF PROPANE	\$39.35
38851	04/18/2016	1180	NORTHERN NEW MEXICO GAS COMPANY-AF	48303/48304	11000.2600.54413.0000.008048.0000	GALLONS OF PROPANE	\$268.38
38852	04/18/2016	1180	RON W MAESTAS	BYS BSLL HS/JV	11000.1000.53711.9000.008034.0000	ASSIGNOR FEE BASEBALL 2016	\$112.50
38852	04/18/2016	1180	RON W MAESTAS	BYS BSLL HS/JV	11000.1000.53711.9000.008034.0000	ASSIGNOR FEE JV BASEBALL 2016	\$50.00

38853	04/21/2016	1183	AMBER ARCHULETA	STARS PER DIEM	11000.2300.53330.0000.008000.0000	STARS CONFERENCE PER	Check Total:	\$162.50
							\$56.64	
38854	04/21/2016	1183	CELEDON GALLEGOS	BASEBALL 4/12/16 PEN	11000.1000.53711.9000.008034.0000	OFFICIAL FOR BASEBALL ON 4/12 VS PENASCO	Check Total:	\$56.64
							\$54.00	
38854	04/21/2016	1183	CELEDON GALLEGOS	BASEBALL 4/12/16 PEN	11000.1000.53711.9000.008034.0000	RIDER FEE / MEAL		\$20.00
38854	04/21/2016	1183	CELEDON GALLEGOS	BBSBLL 4/14 MCCURDY	11000.1000.53711.9000.008034.0000	OFFICIAL FOR BASEBALL DH ON 4/14 VS MCCURDY		\$108.00
38854	04/21/2016	1183	CELEDON GALLEGOS	BBSBLL 4/14 MCCURDY	11000.1000.53711.9000.008034.0000	RIDER FEE / MEAL		\$20.00
38855	04/21/2016	1183	CENTURYLINK	1371831582	11000.2600.54416.0000.008033.0000	ACCT # 72433748 - INTERNET	Check Total:	\$202.00
							\$352.94	
38855	04/21/2016	1183	CENTURYLINK	1371831582	11000.2600.54416.0000.008034.0000	ACCT # 72433748 - INTERNET		\$352.94
38856	04/21/2016	1183	CIMARRON MUNICIPAL SCHOOLS	612640185	29102.1000.53711.1010.008047.0000	MILK 50 CT CASE	Check Total:	\$705.88
							\$10.72	
38856	04/21/2016	1183	CIMARRON MUNICIPAL SCHOOLS	612640185	29102.1000.53711.1010.008047.0000	BANANA NUT LOAVES		\$33.04
38856	04/21/2016	1183	CIMARRON MUNICIPAL SCHOOLS	612640185	29102.1000.53711.1010.008047.0000	CEREAL CIN TOASTERS		\$20.52
38857	04/21/2016	1183	J W PEPPER & SON INC	10732119	14000.1000.56111.1010.008036.0000	AIN'T IT FUN, ARR. LOPEZ	Check Total:	\$64.28
38857	04/21/2016	1183	J W PEPPER & SON INC	10732119	14000.1000.56111.1010.008036.0000	SHAKE IT OFF, ARR. LONGFIELD		\$74.28
38857	04/21/2016	1183	J W PEPPER & SON INC	10732119	14000.1000.56111.1010.008036.0000	ALL ABOUT THAT BASS, ARR. LOPEZ		\$58.36
38857	04/21/2016	1183	J W PEPPER & SON INC	10732119	14000.1000.56111.1010.008036.0000	EVERYTHING IS AWESOME, ARR. FORD		\$58.36
38857	04/21/2016	1183	J W PEPPER & SON INC	10732119	14000.1000.56111.1010.008036.0000	UPTOWN FUND, ARR. STORY		\$65.79
38857	04/21/2016	1183	J W PEPPER & SON INC	10732119	14000.1000.56111.1010.008036.0000	VIVA LA VIDA, ARR. WATERS		\$47.75
38858	04/21/2016	1183	KIT CARSON ELECTRIC COOPERATIVE INC	FEB-MAR/MAR-APR	11000.2600.54411.0000.008047.0000	(2015-2016) ENES ELECTRICITY	Check Total:	\$346.99
							\$891.94	
38858	04/21/2016	1183	KIT CARSON ELECTRIC COOPERATIVE INC	FEB-MAR/MAR-APR	11000.2600.54411.0000.008048.0000	(2015-2016) ENMS ELECTRICITY		\$891.94
38859	04/21/2016	1183	LUNA COMMUNITY COLLEGE	2016 SPNG SEMESTER	11000.1000.55915.1010.008000.0000	ESSENTIALS OF SOCIOLOGY	Check Total:	\$1,783.88
38859	04/21/2016	1183	LUNA COMMUNITY COLLEGE	2016 SPNG SEMESTER	11000.1000.55915.1010.008000.0000	MEDICAL TERMINOLOGY		\$102.50
38860	04/21/2016	1183	MEASURED PROGRESS INC	INV-0000013235	11000.2100.56118.0000.008000.0000	HSGA ENGLISH SCIENCE COMPUTER-BASED TEST	Check Total:	\$323.50
							\$143.64	
38860	04/21/2016	1183	MEASURED PROGRESS INC	INV-0000013564	11000.2100.56118.0000.008000.0000	COMPUTER BASED TESTS		\$1,785.24
							Check Total:	\$1,928.88

38861	04/21/2016	1183	PRIMERO HIGH SCHOOL	TRK MEET 4/14/16	11000.1000.53711.9000.008034.0000	TRACK ENTRY FEE FOR PRIMERO MID SCHOOL MEET	\$50.00
38862	04/21/2016	1183	SANTIAGO A. ARMIJO, JR.	BBSBLL 4/12 PENASCO	11000.1000.53711.9000.008034.0000	OFFICIAL FOR BASEBALL ON 4/12 VS PENASCO	\$50.00 \$54.00
38862	04/21/2016	1183	SANTIAGO A. ARMIJO, JR.	BBSBLL 4/12 PENASCO	11000.1000.53711.9000.008034.0000	MILEAGE	\$44.55
38862	04/21/2016	1183	SANTIAGO A. ARMIJO, JR.	BBSBLL 4/12 PENASCO	11000.1000.53711.9000.008034.0000	MEAL	\$10.00
38862	04/21/2016	1183	SANTIAGO A. ARMIJO, JR.	BBSBLL 4/14 MCCURDY	11000.1000.53711.9000.008034.0000	OFFICIAL FOR BASEBALL DH 4/14 VS MCCURDY	\$108.00
38862	04/21/2016	1183	SANTIAGO A. ARMIJO, JR.	BBSBLL 4/14 MCCURDY	11000.1000.53711.9000.008034.0000	MILEAGE	\$44.55
38862	04/21/2016	1183	SANTIAGO A. ARMIJO, JR.	BBSBLL 4/14 MCCURDY	11000.1000.53711.9000.008034.0000	MEAL	\$10.00
38863	04/21/2016	1183	SPRINGER ELECTRIC COOPERATIVE INC	23102	11000.2600.54411.0000.008000.0000	(2015-2016) ADMIN OFFICE ELECTRICITY	Check Total: \$271.10 \$120.85
38863	04/21/2016	1183	SPRINGER ELECTRIC COOPERATIVE INC	23102	11000.2600.54411.0000.008033.0000	(2015-2016) CES ELECTRICITY	\$1,847.83
38863	04/21/2016	1183	SPRINGER ELECTRIC COOPERATIVE INC	23102	11000.2600.54411.0000.008034.0000	(2015-2016) CHS ELECTRICITY	\$396.73
38863	04/21/2016	1183	SPRINGER ELECTRIC COOPERATIVE INC	23102	11000.2600.54411.0000.008036.0000	(2015-2016) CMS ELECTRICITY	\$1,847.82
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	ADDING MACHINE TAPE - 12	Check Total: \$4,213.23 \$23.45
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	3 X 3 LINED POST IT	\$12.99
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	3 X 5 LINED POST IT	\$12.79
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	YELLOW PADS - LETTER	\$20.50
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	ELECTRIC STAPLER	\$79.99
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	MANUAL STAPLER	\$8.99
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	PUNCHED METAL FILE	\$23.99
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	EXPANSION FOLDERS - ASST COLORS	\$72.99
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	BLUE FILE FOLDERS	\$25.99
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	GREEN FILE FOLDERS	\$25.99
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	RED FILE FOLDERS	\$25.99

38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	YELLOW FILE FOLDERS	\$25.99
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	EVER READY BATTERIES	\$17.99
38864	04/21/2016	1183	TASCOSA OFFICE MACHINES INC	2EP05A	11000.2300.56118.0000.008000.0000	BANKER BOXES - LEGAL (3 CT)	\$122.97
						Check Total:	\$500.61
38865	04/21/2016	1183	WEX BANK	4292321.1	29102.1000.53711.1010.008047.0000	FLEET FUEL	\$69.54
38865	04/21/2016	1183	WEX BANK	44292321	11000.1000.55817.9000.008034.0000	FLEET FUEL	\$65.89
38865	04/21/2016	1183	WEX BANK	44292321	11000.2100.55813.0000.008000.0000	FLEET FUEL	\$204.78
38865	04/21/2016	1183	WEX BANK	44292321	11000.2300.55813.0000.008000.0000	FLEET FUEL	\$436.70
38865	04/21/2016	1183	WEX BANK	44292321	11000.2600.55813.0000.008033.0000	FLEET FUEL	\$36.61
38865	04/21/2016	1183	WEX BANK	44292321	11000.2600.55813.0000.008034.0000	FLEET FUEL	\$54.00
38865	04/21/2016	1183	WEX BANK	44292321	11000.2600.55813.0000.008036.0000	FLEET FUEL	\$52.21
						Check Total:	\$919.73
38866	04/25/2016	1035	ESPANOLA PUBLIC SCHOOLS	08/29/15 ENTRY FEE	11000.1000.53711.9000.008034.0000	CROSS COUNTRY ENTRY FEE	\$100.00
						Check Total:	\$100.00
38867	04/26/2016	1188	COMFORT INN - RIO RANCHO	CONF#455819243	11000.2300.55813.0000.008000.0000	CONF # 455819243 - 4/23-4/24 - STATE BAND - ADAN ESTRADA	\$90.80
						Check Total:	\$90.80
38868	04/26/2016	1188	HILTON GARDEN INN-NORTH	CONF# 3229763225	11000.2300.55813.0000.008000.0000	CONF # 3229763225 - 4/23-4/24 - STATE BAND - PAMELA CHURCH	\$103.45
						Check Total:	\$103.45
38869	04/26/2016	1188	NORTHERN NEW MEXICO GAS COMPANY-AF	48366	11000.2600.54413.0000.008047.0000	GALLONS OF PROPANE	\$42.62
38869	04/26/2016	1188	NORTHERN NEW MEXICO GAS COMPANY-AF	48366	11000.2600.54413.0000.008048.0000	GALLONS OF PROPANE	\$42.62
38869	04/26/2016	1188	NORTHERN NEW MEXICO GAS COMPANY-AF	48367	11000.2600.54413.0000.008047.0000	GALLONS OF PROPANE	\$250.43
38869	04/26/2016	1188	NORTHERN NEW MEXICO GAS COMPANY-AF	48367	11000.2600.54413.0000.008048.0000	GALLONS OF PROPANE	\$250.43
						Check Total:	\$586.10
38870	04/26/2016	1188	RHONDA J LEE-HICKS	MARCH 2016	11000.2100.53213.2000.008000.0000	(2015-2016) PROFESSIONAL SERVICES CONTRACT FOR OCCUPATIONAL THERAPY	\$3,423.93
						Check Total:	\$3,423.93
38871	04/26/2016	1188	SUGARITE CANYON STATE PARK	4-29-2016 ENEMS	29102.1000.55817.1010.008047.0000	SUAGRITE CANYON CAMPGROUND HORSE CORRAL AREA 4-29-16	\$60.00
						Check Total:	\$60.00
38872	04/26/2016	1188	SUSAN MEYERER	001	29102.1000.53330.1010.008047.0000	INITIAL RETAINER FEE GRANT DEVELOPING AND WRITING	\$500.00
						Check Total:	\$500.00
38873	04/26/2016	1188	ZIA NATURAL GAS COMPANY	MARCH 2016	11000.2600.54412.0000.008000.0000	(2015-2016) ADMIN NATURAL GAS	\$99.81

38873	04/26/2016	1188	ZIA NATURAL GAS COMPANY	MARCH 2016	11000.2600.54412.0000.008033.0000	(2015-2016) CES NATURAL GAS	\$394.60
38873	04/26/2016	1188	ZIA NATURAL GAS COMPANY	MARCH 2016	11000.2600.54412.0000.008034.0000	(2015-2016) CHS NATURAL GAS	\$1,720.89
38873	04/26/2016	1188	ZIA NATURAL GAS COMPANY	MARCH 2016	11000.2600.54412.0000.008036.0000	(2015-2016) CMS NATU(2014-2015) RAL GAS	\$394.61
						Check Total:	\$2,609.91
38827	04/12/2016	11204	MORENO VALLEY HIGH SCHOOL	MANUAL	11000.0000.21100.0000.000000.0000	INTERGOVERNMENTAL	\$74,231.28
						Check Total:	\$74,231.28

Cimarron Municipal Schools

Deposit Listing

Date: 04/01/2016- 04/30/2016

Bank: ACTIVITIES BANK ACCOUNT

Deposit Number	Date	Memo	Cash/Other	Checks/Credit	Deposit Total
363033825	04/04/2016	CHS - SHOP	\$130.00	\$192.75	\$322.75
363033826	04/04/2016	CHS - SNACK SALES	\$43.00	\$0.00	\$43.00
363033827	04/04/2016	ENEMS - BAKE SALE	\$50.00	\$0.00	\$50.00
363033828	04/04/2016	ENEMS - READATHON	\$156.00	\$140.00	\$296.00
363033829	04/04/2016	ENEMS - SNACK SALES	\$245.00	\$0.00	\$245.00
363033830	04/05/2016	CHS - SHOP	\$17.00	\$116.64	\$133.64
363033831	04/05/2016	CHS - SNACK SALES	\$30.00	\$0.00	\$30.00
363033832	04/06/2016	CHS - YEARBOOK	\$0.00	\$120.00	\$120.00
363033833	04/06/2016	CHS - SNACK SALES	\$64.00	\$0.00	\$64.00
363033834	04/06/2016	ENEMS - SNACK SALES	\$20.05	\$0.00	\$20.05
363033835	04/07/2016	CHS SHOP	\$300.00	\$0.00	\$300.00
363033836	04/07/2016	ENEMS - YEARBOOK SALES	\$0.00	\$24.00	\$24.00
363033837	04/07/2016	ENEMS - READATHON 3 - 5 GROUP	\$0.00	\$420.00	\$420.00
363033838	04/07/2016	ENEMS - READATHON - K-2	\$0.00	\$400.00	\$400.00
363033839	04/08/2016	CHS - GIFT - BUDDY MORSE	\$0.00	\$2,000.00	\$2,000.00
363033840	04/11/2016	CHS - TRACK MEET CONCESSIONS	\$181.00	\$0.00	\$181.00
363033841	04/11/2016	CEMS - SNACK SALES	\$88.00	\$0.00	\$88.00
363033842	04/11/2016	CEMS - YEARBOOK	\$70.00	\$90.00	\$160.00
363033843	04/11/2016	ENEMS - SNACK SALES	\$5.50	\$0.00	\$5.50
363033844	04/11/2016	CHS - SNACK SALES	\$58.00	\$0.00	\$58.00
363033845	04/11/2016	CHS - RAM PRIDE BOOSTERS	\$100.00	\$200.00	\$300.00
363033846	04/12/2016	ENEMS - READATHON	\$0.00	\$55.00	\$55.00
363033847	04/12/2016	CHS - SNACK SALES	\$40.00	\$0.00	\$40.00
363033848	04/12/2016	CHS - CLASS OF 2018	\$51.00	\$0.00	\$51.00
363033849	04/13/2016	ENEMS - YEARBOOK	\$24.00	\$0.00	\$24.00
363033850	04/13/2016	ENEMS - SNACK SALES	\$17.00	\$0.00	\$17.00
363033851	04/13/2016	CHS - SNACK SALES	\$22.00	\$0.00	\$22.00
363033852	04/14/2016	CEMS - SNACK SALES	\$70.00	\$0.00	\$70.00
363033853	04/14/2016	ENEMS - SNACK SALES	\$28.50	\$0.00	\$28.50
363033854	04/18/2016	CHS - CLASS OF 2018	\$50.00	\$0.00	\$50.00
363033855	04/19/2016	CHS - FFA	\$0.00	\$100.00	\$100.00

363033856	04/20/2016	ENEMS - SNACK SALES	\$10.25	\$310.06	\$320.31
363033857	04/19/2016	CHS - SNACK SALES	\$35.00	\$0.00	\$35.00
363033858	04/20/2016	ENEMS - KROGER INCENTIVES	\$14.25	\$83.25	\$97.50
363033859	04/20/2016	CHS - SNACK SALES	\$20.00	\$0.00	\$20.00
363033860	04/21/2016	CHS - SHOP	\$0.00	\$338.30	\$338.30
363033861	04/21/2016	CHS - CLASS OF 2018	\$86.50	\$0.00	\$86.50
363033862	04/25/2016	ENEMS - YEARBOOK	\$24.00	\$0.00	\$24.00
363033863	04/25/2016	ENEMS - SNACK SALES	\$23.50	\$0.00	\$23.50
363033864	04/25/2016	CHS - CONCESSIONS	\$383.00	\$0.00	\$383.00
363033865	04/25/2016	CHS - TRACK SPONSORS	\$0.00	\$200.00	\$200.00
363033866	04/26/2016	CHS - WAGON MOUND DISTRICT DUES	\$0.00	\$100.00	\$100.00
363033867	04/26/2016	ENEMS - SNACK SALES	\$19.25	\$0.00	\$19.25
363033868	04/26/2016	CHS - SNACK SALES	\$20.00	\$0.00	\$20.00
363033869	04/26/2016	CHS - RAM PRIDE BOOSTERS - CONCESSION	\$446.00	\$0.00	\$446.00
363033870	04/26/2016	CHS - RAM PRIDE BOOSTERS - FREE THROW	\$123.00	\$159.00	\$282.00
363033871	04/25/2016	CHS - SNACK SALES	\$33.00	\$0.00	\$33.00
363033872	04/27/2016	CHS - CLASS OF 2018	\$99.00	\$0.00	\$99.00
363033873	04/27/2016	CHS - SHOP	\$20.00	\$260.50	\$280.50
363033874	04/27/2016	CHS - SNACK SALES	\$16.00	\$0.00	\$16.00
363033875	04/27/2016	ENEMS - K-2 READATHON	\$0.00	\$32.00	\$32.00
363033876	04/27/2016	ENEMS - SNACK SALES	\$7.00	\$0.00	\$7.00
363033877	04/27/2016	ENEMS - YEARBOOK	\$24.00	\$0.00	\$24.00
Total Deposits for Bank:		53	Total Amount:	\$3,263.80	\$5,341.50
					\$8,605.30

CAFETERIA ACCOUNT

Deposit Number	Date	Memo	Cash/Other	Checks/Credit	Deposit Total
201321118	04/04/2016	ENEMS - CAFETERIA	\$41.10	\$102.50	\$143.60
201321119	04/04/2016	CHS - CAFETERIA	\$3.50	\$70.00	\$73.50
201321121	04/05/2016	CHS - CAFETERIA	\$3.00	\$0.00	\$3.00
201321122	04/05/2016	ENEMS - CAFETERIA	\$2.85	\$0.00	\$2.85
201321123	04/06/2016	CHS - CAFETERIA	\$15.00	\$0.00	\$15.00
201321124	04/06/2016	ENEMS - CAFETERIA	\$15.35	\$0.00	\$15.35
201321125	04/07/2016	ENEMS - CAFETERIA	\$7.90	\$0.00	\$7.90
201321126	04/07/2016	CHS - CAFETERIA	\$0.00	\$99.00	\$99.00
201321127	04/11/2016	CEMS - CAFETERIA	\$19.25	\$135.50	\$154.75
201321128	04/11/2016	ENEMS - CAFETERIA	\$0.75	\$0.00	\$0.75
201321129	04/11/2016	CHS - CAFETERIA	\$0.00	\$15.00	\$15.00

201321130	04/12/2016	ENEMS - CAFETERIA	\$4.95	\$0.00	\$4.95
201321131	04/14/2016	SUMMITT ORDER	\$0.00	\$460.00	\$460.00
201321132	04/13/2016	CHS - CAFETERIA	\$0.00	\$213.00	\$213.00
201321133	04/13/2016	ENEMS - CAFETERIA	\$9.00	\$35.75	\$44.75
201321134	04/14/2016	CEMS - CAFETERIA	\$3.50	\$43.60	\$47.10
201321135	04/14/2016	ENEMS - CAFETERIA	\$13.00	\$0.00	\$13.00
201321136	04/14/2016	CHS - CAFETERIA	\$0.00	\$85.00	\$85.00
201321137	04/18/2016	CHS - CAFETERIA	\$0.00	\$21.00	\$21.00
201321138	04/19/2016	ENEMS - CAFETERIA	\$36.70	\$0.00	\$36.70
201321139	04/18/2016	ENEMS - CAFETERIA	\$0.40	\$0.00	\$0.40
201321140	04/20/2016	ENEMS - CAFETERIA	\$23.90	\$22.50	\$46.40
201321141	04/21/2016	ENEMS - CAFETERIA	\$14.85	\$39.50	\$54.35
201321142	04/21/2016	CHS - CAFETERIA	\$10.00	\$0.00	\$10.00
201321143	04/25/2016	ENEMS - CAFETERIA	\$7.75	\$0.00	\$7.75
201321144	04/27/2016	SUMMITT FOOD ORDER	\$0.00	\$64.28	\$64.28
201321145	04/27/2016	SUMMITT FOOD ORDER	\$0.00	\$45.36	\$45.36
201321146	04/26/2016	CEMS - CAFETERIA	\$13.00	\$25.00	\$38.00
201321147	04/26/2016	ENEMS - CAFETERIA	\$14.15	\$29.50	\$43.65
201321148	04/26/2016	CHS - CAFETERIA	\$32.80	\$25.00	\$57.80
201321149	04/27/2016	USDA REIMBURSEMENT - MARCH	\$0.00	\$21,389.88	\$21,389.88
201321150	04/27/2016	ENEMS - CAFETERIA	\$4.25	\$31.50	\$35.75

Total Deposits for Bank:	32	Total Amount:	\$296.95	\$22,952.87	\$23,249.82
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DEBT SERVICE

33276	04/28/2016	CCT DEBT SERVICE	\$0.00	\$12,796.55	\$12,796.55
33277	04/28/2016	CCT ED TECH DEBT SERVICE	\$0.00	\$6,626.79	\$6,626.79

Total Deposits for Bank:	2	Total Amount:	\$0.00	\$19,423.34	\$19,423.34
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OPERATIONAL ACCOUNT

363033774	04/04/2016	ENEMS - PRE K 3 - AM/PM	\$0.00	\$225.00	\$225.00
363033775	04/06/2016	UNITED STATES POSTAL SERVICE - RENT	\$0.00	\$425.00	\$425.00
363033776	04/06/2016	ENEMS - PRE-K 3 AM	\$0.00	\$150.00	\$150.00
363033777	04/08/2016	CHS - BASKETBALL GATE START CASH	\$50.00	\$0.00	\$50.00
363033778	04/06/2016	G5 - GOP - 25233 - REAP	\$0.00	\$1,001.04	\$1,001.04
363033779	04/11/2016	NMPED - 2454 - TITLE II	\$0.00	\$754.60	\$754.60
363033780	04/11/2016	NMPED - 27114 - NM READS TO LEADS -	\$0.00	\$5,314.78	\$5,314.78

		FEBRUARY 2016				
363033781	04/11/2016	CHS - RATON - MOSQUERO - SPRINGER TRACK MEET	\$0.00	\$250.00	\$250.00	
363033782	04/11/2016	ENEMS - PRE-K 3 PM	\$0.00	\$150.00	\$150.00	
363033783	04/12/2016	TRANSPORTATION - APRIL 2016	\$0.00	\$43,963.00	\$43,963.00	
363033784	04/08/2016	SEG OPERATIONAL	\$0.00	\$415,909.00	\$415,909.00	
363033785	04/12/2016	CHS - TRACK ENTRY FEE - SF WALDORF	\$0.00	\$50.00	\$50.00	
363033786	04/14/2016	STATE OF NEW MEXICO/DFA - FOREST RESERVE DISTRI	\$0.00	\$8,343.50	\$8,343.50	
363033787	04/14/2016	HPREC - MEDICAID	\$0.00	\$1,542.62	\$1,542.62	
363033788	04/13/2016	ENEMS - PRE K 3 AM/PM	\$0.00	\$300.00	\$300.00	
363033789	04/14/2016	NMPED - PRE-K	\$0.00	\$1,619.98	\$1,619.98	
363033790	04/14/2016	ENEMS - PRE-K 4 PM	\$0.00	\$150.50	\$150.50	
363033791	04/20/2016	MORENO VALLEY HIGH SCHOOL - 3RD QUARTER	\$0.00	\$14,250.00	\$14,250.00	
363033792	04/20/2016	MORENO VALLEY HIGH SCHOOL - 2 ND QUARTER	\$0.00	\$14,250.00	\$14,250.00	
363033793	04/20/2016	MORA INDEPENDENT SCHOOL - TRACK MEET FEE	\$0.00	\$100.00	\$100.00	
363033794	04/20/2016	DES MOINES SCHOOLS - TRACK MEET FEE	\$0.00	\$50.00	\$50.00	
363033795	04/19/2016	ENEMS - PRE-K 4 PM	\$0.00	\$150.00	\$150.00	
363033796	04/15/2016	NMPED - 27114 - NM READS TO LEAD - MARCH 2016	\$0.00	\$1,546.37	\$1,546.37	
363033797	04/15/2016	NMPED - 24109 - IDEA B - PRESCHOOL - MARCH 2016	\$0.00	\$1,090.70	\$1,090.70	
363033798	04/15/2016	NMPED - 24109 - IDEA B - PRESCHOOL - FEBRUARY 2016	\$0.00	\$1,090.70	\$1,090.70	
363033799	04/20/2016	ENEMS - PRE-K 4 PM	\$0.00	\$300.00	\$300.00	
363033800	04/27/2016	ROY MUNICIPAL SCHOOLS - TRACK MEET FEE	\$0.00	\$100.00	\$100.00	
363033801	04/25/2016	NMPED - PRE-K	\$0.00	\$1,953.48	\$1,953.48	
363033802	04/28/2016	CCT OPERATIONAL	\$0.00	\$3,475.79	\$3,475.79	
Total Deposits for Bank:		29	Total Amount:	\$50.00	\$518,506.06	\$518,556.06

End of Report

Cimarron Municipal Schools

May 2016 Board Meeting

Budget Adjustment Request(BAR) Approvals/Cash Transfers

TYPE OF BAR	BAR#	ACCOUNT	JUSTIFICATION
MAINTENANCE	131	29102-LANGE FOUNDATION	MOVE BUDGET FOR SALARIES
MAINTENANCE	132	11000-OPERATIONAL	MAINTENANCE
MAINTENANCE	133	31900-TECH TAX	MAINTENANCE
MAINTENANCE	134	21000-FOOD SERVICE	MAINTENANCE
INCREASE	135	DUAL CREDIT	FINAL ALLOCATION
MAINTENANCE	136	OPERATIONAL	MOVE BUDGET FOR SALARIES

PLEASE SEE ATTACHED BARS FOR DETAILED INFORMATION

Bar Increases/Decreases:

*****REQUEST PERMISSION TO PROCESS BARS FOR 2015-16
CARRYOVER FUNDS OR ANY FUND UPON RECEIPT OF PED NOTIFICATION
OR ANY BAR APPROVED BY SUPERINTENDENT**

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 008-000-1516-0131-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2015-2016

Entity Name: Cimarron

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lawana Whitten, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-376-2445

Email: lwhitten@cimarronschools.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2015 12:00AM	To: Jun 30 2016 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29102 Private Dir Grants (Categorical)	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class	\$12,800	(\$2,000)	\$10,800	
29102 Private Dir Grants (Categorical)	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$9,500	\$2,000	\$11,500	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:
 MAINTENANCE

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 008-000-1516-0132-M
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2015-2016

Entity Name: Cimarron

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lawana Whitten, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-376-2445

Email: lwhitten@cimarronschools.org

FLOWTHROUGH ONLY	Budget Period: Jul 1 2015 12:00AM	To: Jun 30 2016 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$204,626	(\$3,500)	\$201,126	
11000 Operational	1000 Instruction	55915 Other Contract Services	1010 Regular Education (K-12) Programs	0000 No Job Class	\$4,000	\$3,500	\$7,500	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Maintenance Salaries/Benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 008-000-1516-0133-M
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2015-2016

Entity Name: Cimarron

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lawana Whitten, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-376-2445

Email: lwhitten@cimarronschools.org

FLOWTHROUGH ONLY	Budget Period: Jul 1 2015 12:00AM	To: Jun 30 2016 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31900 Ed. Technology Equipment Act	4000 Capital Outlay	53414 Other Services	0000 No Program	0000 No Job Class	\$204,748	(\$43)	\$204,705	
31900 Ed. Technology Equipment Act	4000 Capital Outlay	53330 Professional Development	0000 No Program	0000 No Job Class	\$3,366	\$43	\$3,409	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

MAINTENANCE

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 008-000-1516-0134-M
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2015-2016

Entity Name: Cimarron

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lawana Whitten, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-376-2445

Email: lwhitten@cimarronschools.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2015 12:00AM	To: Jun 30 2016 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
21000 Food Services	3100 Food Services Operations	53711 Other Charges	0000 No Program	0000 No Job Class	\$1,110	(\$473)	\$637	
21000 Food Services	3100 Food Services Operations	53414 Other Services	0000 No Program	0000 No Job Class	\$181,236	\$473	\$181,709	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:
MAINTENANCE

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 008-000-1516-0135-I
 Fund Type: Flowthrough
 Adjustment Type: Increase

Fiscal Year: 2015-2016
 Adjustment Changes Intent/Scope of Program Yes or No?: No
 Total Approved Budget (Flowthrough):

Entity Name: Cimarron
 Contact: Lawana Whitten, Business Manager
 Phone: 505-376-2445
 Email: lwhitten@cimarronschools.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2015	To: 06/30/2016
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27103.0000.43202 \$158

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27103 2009 Dual Credit Instructional Materials/ HB2	1000 Instruction	56112 Other Textbooks	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$892	\$158	\$1,050	
Sub Total						\$158		
Indirect Cost								
DOC. TOTAL						\$158		

Justification:

FINAL ALLOCATION 15-16

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 008-000-1516-0136-M

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2015-2016

Entity Name: Cimarron

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lawana Whitten, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-376-2445

Email: lwhitten@cimarronschools.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2015 12:00AM	To: Jun 30 2016 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2600 Operation & Maintenance of Plant	54610 Rental - Land and Buildings	0000 No Program	0000 No Job Class	\$80,546	(\$28,950)	\$51,596	
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	1217 Secretarial/Clerical/Technical Assistants	\$10,000	\$27,000	\$37,000	
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$16,474	\$1,000	\$17,474	
11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$2,399	\$250	\$2,649	
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$6,574	\$500	\$7,074	
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,538	\$200	\$1,738	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

MAINTENANCE

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Cimarron Municipal Schools

Fund Balances
Fiscal Year: 2015-2016

Month: April
Year: 2016
Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
11000	OPERATIONAL	\$306,581.97	\$3,585,670.17	(\$3,189,961.79)	\$12,121.41	\$714,411.76	\$653,460.22	\$60,951.54
13000	PUPIL TRANSPORTATION	\$14.60	\$408,382.00	(\$367,381.02)	\$0.00	\$41,015.58	\$41,007.58	\$8.00
14000	INSTRUCTIONAL MATERIALS	\$37,447.39	\$20,487.63	(\$7,062.60)	\$0.00	\$50,872.42	\$50,872.42	\$0.00
21000	FOOD SERVICES	\$47,852.31	\$192,771.80	(\$198,728.49)	\$0.00	\$41,895.62	\$41,895.62	\$0.00
22000	ATHLETICS	\$6,871.70	\$13,678.81	(\$4,038.90)	\$0.00	\$16,511.61	\$16,511.61	\$0.00
23100	CHS E-STORE	\$553.29	\$0.85	\$0.00	\$0.00	\$554.14	\$554.14	\$0.00
23200	ZANE CD SCHOLARSHIP	\$11,929.03	\$23.63	\$0.00	\$0.00	\$11,952.66	\$11,952.66	\$0.00
23400	CHS ANNUAL YEARBOOK	\$1,121.13	\$1,255.00	(\$1,392.75)	\$0.00	\$983.38	\$983.38	\$0.00
23401	ACTIVITY INTEREST	\$0.00	\$208.32	\$0.00	\$0.00	\$208.32	\$208.32	\$0.00
23402	CHS ART	\$1,638.30	\$0.00	\$0.00	\$0.00	\$1,638.30	\$1,638.30	\$0.00
23403	CHS RAM PRIDE BOOSTER CLUB	\$14,259.93	\$35,759.61	(\$20,550.15)	\$0.00	\$29,469.39	\$29,469.39	\$0.00
23404	JOHN/BEVERLY CARDWELL SCHOLARSHIP FUND	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
23405	JUAN MARTINEZ SCHOLARSHIP FUND	\$21,948.10	\$0.00	\$0.00	\$0.00	\$21,948.10	\$21,948.10	\$0.00
23406	CHS CHEERLEADERS	\$1,529.98	\$0.00	\$0.00	\$0.00	\$1,529.98	\$1,529.98	\$0.00
23407	FAMILY GROUP 6-8	\$0.00	\$803.00	\$0.00	\$0.00	\$803.00	\$803.00	\$0.00
23408	CEMOP	\$1,754.59	\$0.00	(\$179.77)	\$0.00	\$1,574.82	\$1,574.82	\$0.00
23409	CEMS YEARBOOK	\$0.00	\$568.00	\$0.00	\$0.00	\$568.00	\$568.00	\$0.00
23410	CEMS ACTIVITY	\$1,047.97	\$1,989.39	(\$1,569.45)	\$0.00	\$1,467.91	\$1,467.91	\$0.00
23411	CEMS ART	\$861.19	\$0.00	(\$457.87)	\$0.00	\$403.32	\$403.32	\$0.00
23412	CES PEEWEE BB	\$843.55	\$0.00	\$0.00	\$0.00	\$843.55	\$843.55	\$0.00
23413	CES 3-4 SCIENCE TEACHERS	\$65.41	\$0.00	\$0.00	\$0.00	\$65.41	\$65.41	\$0.00
23415	CHS CLASS OF 2017	\$2,124.99	\$2,550.00	(\$2,333.11)	\$0.00	\$2,341.88	\$2,341.88	\$0.00
23416	DISTRICT NURSE	\$840.37	\$500.00	(\$225.63)	\$0.00	\$1,114.74	\$1,114.74	\$0.00
23417	CHS CLASS OF 2015	\$669.52	\$0.00	\$0.00	\$0.00	\$669.52	\$669.52	\$0.00
23419	CHS CLASS OF 2016	\$4,142.40	\$0.00	(\$32.78)	\$0.00	\$4,109.62	\$4,109.62	\$0.00
23420	CHS CLASS OF 2018	\$845.87	\$326.50	(\$50.00)	\$0.00	\$1,122.37	\$1,122.37	\$0.00
23421	CHS CLASS OF 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23424	CMS STUDENT COUNCIL	\$670.51	\$209.00	(\$149.66)	\$0.00	\$729.85	\$729.85	\$0.00
23425	CMS 8TH GRADE DANCE	\$80.13	\$370.00	(\$115.91)	\$0.00	\$334.22	\$334.22	\$0.00
23426	ENEMS ACTIVITY	\$3,181.97	\$4,301.30	(\$3,604.00)	\$0.00	\$3,879.27	\$3,879.27	\$0.00
23427	ENEMS STAFF	\$278.90	\$379.50	\$0.00	\$0.00	\$658.40	\$658.40	\$0.00

Cimarron Municipal Schools

Fund Balances

Fiscal Year: 2015-2016

Month: April
 Year: 2016
 Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
23428	ENMS BARN FUND	\$6,960.01	\$3,000.00	(\$2,333.39)	\$0.00	\$7,626.62	\$7,626.62	\$0.00
23429	EN AQUAPONICS	\$0.00	\$35.00	\$0.00	\$0.00	\$35.00	\$35.00	\$0.00
23430	ENEMS ART PROGRAM	\$13.08	\$0.00	\$0.00	\$0.00	\$13.08	\$13.08	\$0.00
23431	ENEMS YEARBOOK	\$1,653.75	\$1,082.00	\$0.00	\$0.00	\$2,735.75	\$2,735.75	\$0.00
23434	ENMS STUDENT COUNCIL	\$166.27	\$308.34	\$0.00	\$0.00	\$474.61	\$474.61	\$0.00
23440	CHS ACTIVITY	\$3,392.06	\$6,970.83	(\$3,298.78)	\$0.00	\$7,064.11	\$7,064.11	\$0.00
23442	CHS STUDENT COUNCIL	\$140.91	\$105.25	(\$67.84)	\$0.00	\$178.32	\$178.32	\$0.00
23445	CHS TEACHERS	\$77.24	\$0.00	\$0.00	\$0.00	\$77.24	\$77.24	\$0.00
23446	BAND-MUSIC PROGRAM	\$1,361.85	\$12,312.08	(\$12,518.80)	\$0.00	\$1,155.13	\$1,155.13	\$0.00
23449	FFA	\$1,255.90	\$6,539.50	(\$7,431.64)	\$0.00	\$363.76	\$363.76	\$0.00
23450	CHS NATIONAL HONOR SOCIETY	\$148.84	\$44.00	(\$50.28)	\$0.00	\$142.56	\$142.56	\$0.00
23451	CHS RAMSHORN	\$541.93	\$0.00	(\$208.23)	\$0.00	\$333.70	\$333.70	\$0.00
23452	CHS RHOR	\$469.78	\$0.00	\$0.00	\$0.00	\$469.78	\$469.78	\$0.00
23454	CHS SHOP	\$257.58	\$3,165.59	(\$704.53)	\$0.00	\$2,718.64	\$2,718.64	\$0.00
23455	CHS LASER SHOP/BUSINESS	\$2,400.40	\$0.00	\$0.00	\$0.00	\$2,400.40	\$2,400.40	\$0.00
23458	CEMS VIP'S	\$2,246.28	\$1,678.00	(\$1,507.09)	\$0.00	\$2,417.19	\$2,417.19	\$0.00
23460	ZANE SCHOLARSHIP	\$602.32	\$0.00	\$0.00	\$0.00	\$602.32	\$602.32	\$0.00
23461	STAFF EVENT DONATION	\$251.09	\$0.00	\$0.00	\$0.00	\$251.09	\$251.09	\$0.00
23463	ENEMS LIBRARY	\$705.73	\$33.00	\$0.00	\$0.00	\$738.73	\$738.73	\$0.00
23464	ENES K-2 TEACHERS	\$2,050.47	\$5,886.00	(\$4,273.98)	\$0.00	\$3,662.49	\$3,662.49	\$0.00
23465	ENES 3-5 TEACHERS	\$5,311.95	\$12,508.50	(\$9,475.12)	\$0.00	\$8,345.33	\$8,345.33	\$0.00
23470	EN TUTORING PROGRAM	\$3,605.45	\$0.00	(\$1,491.21)	\$0.00	\$2,114.24	\$2,114.24	\$0.00
23476	CHS FCA	\$1,215.95	\$0.00	(\$1,215.95)	\$0.00	\$0.00	\$0.00	\$0.00
23479	CHS GRAPHIC ARTS	\$292.10	\$0.00	\$0.00	\$0.00	\$292.10	\$292.10	\$0.00
23481	CHS RAMS E-STORE	\$1,251.37	\$0.00	\$0.00	\$0.00	\$1,251.37	\$1,251.37	\$0.00
23482	CHS BROADCAST	\$3,091.70	\$0.00	(\$520.04)	\$0.00	\$2,571.66	\$2,571.66	\$0.00
23483	CHS EMBROIDERY	\$1,051.01	\$2,788.00	\$0.00	\$0.00	\$3,839.01	\$3,839.01	\$0.00
23485	ENMS JUNIOR CHAMBER	\$325.64	\$1,088.00	\$0.00	\$0.00	\$1,413.64	\$1,413.64	\$0.00
23486	DISTRICT SAMS REWARDS	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
23487	WERC ENVIRONMENTAL DESIGN	\$230.83	\$0.00	\$0.00	\$0.00	\$230.83	\$230.83	\$0.00
23488	DISTRICT ATHLETICS	\$1,465.20	\$5,066.00	(\$2,587.02)	\$0.00	\$3,944.18	\$3,944.18	\$0.00

Cimarron Municipal Schools

Fund Balances
Fiscal Year: 2015-2016

Month: April
Year: 2016
Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
24101	TITLE I - IASA	\$40,495.85	\$35,968.24	(\$55,349.41)	\$0.00	\$21,114.68	\$21,114.68	\$0.00
24106	ENTITLEMENT IDEA-B	(\$18,875.71)	\$80,370.14	(\$92,319.43)	(\$8,000.00)	(\$38,825.00)	(\$5,366.15)	(\$33,458.85)
24109	PRESCHOOL IDEA-B	(\$2,181.95)	\$10,363.36	(\$9,272.76)	(\$1,057.00)	(\$2,148.35)	\$558.65	(\$2,707.00)
24118	FRESH FRUIT AND VEGETABLE	\$0.00	\$5,379.62	(\$7,223.67)	\$0.00	(\$1,844.05)	(\$1,844.05)	\$0.00
24120	IDEA-B RISK POOL	(\$14,177.41)	\$14,177.41	(\$31,509.00)	(\$14,177.41)	(\$45,686.41)	\$0.00	(\$45,686.41)
24132	IDEA-B RESULTS PLAN	\$0.00	\$12,687.83	(\$14,309.96)	\$2,000.00	\$377.87	\$377.87	\$0.00
24154	TEACHER/PRINCIPAL TRAINING & RECRUITING	(\$6,330.46)	\$15,957.15	(\$10,782.25)	(\$4,400.00)	(\$5,555.56)	\$844.44	(\$6,400.00)
25153	TITLE XIX MEDICAID 3/21 YEARS	\$0.00	\$12,882.78	(\$14,698.94)	\$2,550.00	\$733.84	\$733.84	\$0.00
25214	TEACHER QUALITY ENHANCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25233	RURAL EDUCATION ACHIEVEMENT PROGRAM	\$3,324.62	\$10,598.69	(\$11,318.76)	\$0.00	\$2,604.55	\$2,604.55	\$0.00
25250	SEG - FEDERAL STIMULUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26156	TURNER FOUNDATION	\$13,372.60	\$0.00	(\$8,995.63)	\$0.00	\$4,376.97	\$4,376.97	\$0.00
26179	A PLUS FOR ENERGY	\$870.56	\$0.00	\$0.00	\$0.00	\$870.56	\$870.56	\$0.00
27103	2009 DUAL CREDIT IM/HB2	\$0.00	\$892.00	(\$892.00)	\$0.00	\$0.00	\$0.00	\$0.00
27105	GO BOND STUDENT LIBRARY-SB333	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27106	2010 GO BONDS STUDENT LIBRARY FUND SB1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27107	2012 GO BOND	\$0.00	\$0.00	(\$15,396.07)	\$0.00	(\$15,396.07)	(\$15,396.07)	\$0.00
27114	CENTER FOR TEACHER EXCELLENCE PED	(\$8,321.54)	\$37,746.78	(\$33,931.17)	\$3,700.00	(\$805.93)	\$7,694.07	(\$8,500.00)
27138	INCENTIVES FOR SCHOOL IMPR ACT PED	\$1,758.42	\$0.00	(\$1,117.89)	\$0.00	\$640.53	\$640.53	\$0.00
27149	PREK INITIATIVE	\$0.00	\$23,935.14	(\$25,423.52)	\$12,258.00	\$10,769.62	\$10,769.62	\$0.00
27154	BEGINNING TEACHER MENTORING PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27155	BREAKFAST FOR ELEM STUDENTS	\$0.00	\$926.00	(\$926.00)	\$0.00	\$0.00	\$0.00	\$0.00
27171	2010 GOB IM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27181	"STEM" TEACHER INITIATIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27183	NM GROWN FVV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27193	PARENT ADVOCACY PROJECT	(\$4,995.00)	\$4,995.00	\$0.00	(\$4,995.00)	(\$4,995.00)	\$0.00	(\$4,995.00)
28131	NM ARTS DIV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28156	CENTER FOR TEACHING EXCELLENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28178	GEAR-UP CHE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29102	PRIVATE DIR GRANTS (CATEGORICAL)	\$65,154.29	\$0.00	(\$32,437.00)	\$0.00	\$32,717.29	\$32,717.29	\$0.00
31100	BOND BUILDING	\$3,832,367.30	\$4,644.40	(\$1,689,787.51)	\$0.00	\$2,147,224.19	\$2,147,224.19	\$0.00

Cimarron Municipal Schools

Fund Balances
Fiscal Year: 2015-2016

Month: April
Year: 2016
Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
31600	HB 33	\$54,059.29	\$2,010.43	(\$25,595.98)	\$0.00	\$30,473.74	\$30,473.74	\$0.00
31700	CAPITAL IMPROVEMENTS SB-9	\$1,527,419.99	\$607,389.36	(\$330,017.54)	\$0.00	\$1,804,791.81	\$1,804,791.81	\$0.00
31900	ED. TECHNOLOGY EQUIPMENT ACT	\$337,145.95	\$237.33	(\$291,378.63)	\$0.00	\$46,004.65	\$46,004.65	\$0.00
41000	DEBT SERVICES	\$619,242.24	\$563,578.85	(\$710,186.06)	\$0.00	\$472,635.03	\$472,635.03	\$0.00
43000	TOTAL ED. TECH. DEBT SERVICE SUBFUND	\$374,230.76	\$278,583.37	(\$359,931.92)	\$0.00	\$292,882.21	\$292,882.21	\$0.00
Grand Total:		\$7,326,251.59	\$6,066,418.48	(\$7,618,318.88)	\$0.00	\$5,774,351.19	\$5,815,138.91	(\$40,787.72)

End of Report

CIMARRON MUNICIPAL SCHOOLS

To: Board Members
From: Lawana Whitten
Date: May 1, 2016
Re: Variance explanations for April 30, 2016

11000 Operational	Intra-Fund Loans paid that crossed fiscal years	\$55,779.41
11000 Operational	NMPSIA	\$5,172.13
13000 Transportation	Prior Year Refund	\$8.00
24106 Entitlement IDEA B	Intra-Fund Loans paid that crossed fiscal years	(\$19,000.00)
24106 Entitlement IDEA B	Charter School Flow Through	(\$14,458.85)
24109 Preschool IDEA B	Intra-Fund Loans paid that crossed fiscal years	(\$2,707.00)
24120 IDEA-B	Intra-Fund Loans paid that crossed fiscal years	(\$14,177.41)
24120 IDEA-B	Charter School Flow Through	(\$31,509.00)
24154 Title II	Intra-Fund Loans paid that crossed fiscal years	(\$6,400.00)
27114 NM Reads to Lead	Intra-Fund Loans paid that crossed fiscal years	(\$8,500.00)
27193 Parent Advocacy	Intra-Fund Loans paid that crossed fiscal years	(\$4,995.00)

Intra-fund Loans are loans from Operational to Federal and State & Local to be paid back once request for reimbursement (RFR) have been received.

Loans will be paid in full in this fiscal year (15-16) for last year (14-15) as RFR were received in August.

It will show as a variance until the new year.

8000 DISTRICT

8009 MVHS

8033 CES

8034 CHS

8036 CMS

8047 ENES

8048 ENMS

HB 33

DEPOSITS NONE

CHECKS NONE

Cimarron Municipal Schools

Date Range: 04/01/2016-04/30/2016

8000 DISTRICT

8009 MVHS

8033 CES

8034 CHS

8036 CMS

8047 ENES

8048 ENMS

Cimarron Municipal Schools

Date: 4/1/2016- 4/30/2016

HB 33 EXPENDITURE REPORT

31600.2300.53712.0000.008000.0000	COUNTY TAX COLLECTION COSTS	\$154.00	\$0.00	\$154.00	\$0.40	\$19.51	\$134.49	\$0.00	\$134.49	87.33%
	OBJECT: COUNTY TAX COLLECTION COSTS - 53712	\$154.00	\$0.00	\$154.00	\$0.40	\$19.51	\$134.49	\$0.00	\$134.49	87.33%
FUNCTION: SUPPORT SERVICES-GENERAL ADMINISTRATION - 2300		\$154.00	\$0.00	\$154.00	\$0.40	\$19.51	\$134.49	\$0.00	\$134.49	87.33%
31600.4000.54500.0000.008000.0000	CONSTRUCTION SERVICES	\$53,905.00	\$0.00	\$53,905.00	\$5,145.31	\$25,576.47	\$28,328.53	\$3,601.90	\$24,726.63	45.87%
	OBJECT: CONSTRUCTION SERVICES - 54500	\$53,905.00	\$0.00	\$53,905.00	\$5,145.31	\$25,576.47	\$28,328.53	\$3,601.90	\$24,726.63	45.87%
FUNCTION: FACILITIES ACQUISITION AND CONSTRUCTION - 4000		\$53,905.00	\$0.00	\$53,905.00	\$5,145.31	\$25,576.47	\$28,328.53	\$3,601.90	\$24,726.63	45.87%
	FUND: HB 33 - 31600	\$54,059.00	\$0.00	\$54,059.00	\$5,145.71	\$25,595.98	\$28,463.02	\$3,601.90	\$24,861.12	45.99%
Grand Total:		\$54,059.00	\$0.00	\$54,059.00	\$5,145.71	\$25,595.98	\$28,463.02	\$3,601.90	\$24,861.12	45.99%

End of Report

8000 DISTRICT
 8009 MVHS
 8033 CES
 8034 CHS
 8036 CMS
 8047 ENES
 8048 ENMS

Cimarron Municipal Schools

Date Range: 04/01/2016 - 04/30/2016

Disbursement Detail Listing

SB 9 BANK ACCOUNT

4836	04/06/2016	1175	BACA VALLEY TELEPHONE CO INC	000011A0152	31700.4000.54315.0000.008036.0000	REMOVE NETWORK CABINET & MOVE AT CHS	\$865.50
						Check Total:	\$865.50
4837	04/06/2016	1175	BAUM'S MUSIC COMPANY (EAST)	437572	31700.4000.56118.0000.008000.0000	(2015-2016) REPAIRS AND SUPPLIES FOR CIMARRON RAM BAND	\$19.99
						Check Total:	\$19.99
4838	04/06/2016	1175	NATURE SCAPES INC	15163	31700.4000.54315.0000.008000.0000	(2015-2016) (ENEMS) PROFESSIONAL SERVICES CUSTODIAL CONTRACT	\$1,886.42
4838	04/06/2016	1175	NATURE SCAPES INC	15164	31700.4000.54315.0000.008000.0000	(2015-2016) (CHS) PROFESSIONAL SERVICES CUSTODIAL CONTRACT	\$1,632.43
4838	04/06/2016	1175	NATURE SCAPES INC	15165	31700.4000.54315.0000.008000.0000	(2015-2016) (CEMS) PROFESSIONAL SERVICES CUSTODIAL CONTRACT	\$1,725.76
						Check Total:	\$5,244.61
4839	04/06/2016	1175	PHIL LONG FORD OF RATON	46621	31700.4000.54315.0000.008000.0000	REPAIRS ON RED SUBURBAN	\$103.44
						Check Total:	\$103.44
4840	04/06/2016	1175	RATON BUILDER'S SUPPLY INC (ANGEL FIRE)	315823/193899	31700.4000.57332.0000.008047.0000	(2015-2016) EQUIPMENT	\$61.31
4840	04/06/2016	1175	RATON BUILDER'S SUPPLY INC (ANGEL FIRE)	315823/193899	31700.4000.57332.0000.008048.0000	(2015-2016) EQUIPMENT	\$61.31
						Check Total:	\$122.62
4841	04/06/2016	1175	RECORDS ACE HARDWARE	239373	31700.4000.57332.0000.008000.0000	(2015-2016) CIMARRON EQUIPMENT	\$111.94
						Check Total:	\$111.94
4842	04/06/2016	1175	SAM'S CLUB DIRECT	4546608354	31700.4000.57332.0000.008034.0000	NOSTALGIA ELECTRICS RMO-400RED RETRO SERIES MICROWAVE OVEN	\$106.13
4842	04/06/2016	1175	SAM'S CLUB DIRECT	ENMS/CLOCKS	31700.4000.57332.0000.008047.0000	HOWARD MILLER KENWICK WALL CLOCK 13 1/2 " BLACK #411713	\$59.92
4842	04/06/2016	1175	SAM'S CLUB DIRECT	ENMS/CLOCKS	31700.4000.57332.0000.008048.0000	HOWARD MILLER KENWICK WALL CLOCK 13 1/2 " BLACK #411713	\$59.92
						Check Total:	\$225.97

4843	04/06/2016	1175	WOODWIND & BRASSWIND INC	ARINV30286041	31700.4000.57332.0000.008034.0000	YFL-221 STANDARD FLUTE		\$1,264.00
4844	04/13/2016	1179	BENNETT'S LLC	16-C33542	31700.4000.54315.0000.008000.0000	(2015-2016) MONTHLY CYLINDER RENTAL	Check Total:	\$1,264.00
								\$21.70
4845	04/13/2016	1179	BURCO CHEMICAL & SUPPLY INC	11216	31700.4000.56118.0000.008033.0000	44 GAL TRASH CANS	Check Total:	\$21.70
								\$66.48
4845	04/13/2016	1179	BURCO CHEMICAL & SUPPLY INC	11216	31700.4000.56118.0000.008033.0000	DOUBLE ROLL TISSUE PAPER		\$202.25
4845	04/13/2016	1179	BURCO CHEMICAL & SUPPLY INC	11216	31700.4000.56118.0000.008036.0000	BLUE GLOVES		\$83.75
4845	04/13/2016	1179	BURCO CHEMICAL & SUPPLY INC	11216	31700.4000.56118.0000.008036.0000	18 IN CLOSET ORGANIZER		\$105.14
4845	04/13/2016	1179	BURCO CHEMICAL & SUPPLY INC	11216	31700.4000.56118.0000.008036.0000	OVER HEAD DUSTING TOOL		\$79.29
4845	04/13/2016	1179	BURCO CHEMICAL & SUPPLY INC	11216	31700.4000.57332.0000.008033.0000	BRUTE DOLLY		\$174.50
4846	04/13/2016	1179	CUMMINS ROCKY MOUNTAIN LLC	200-84150	31700.4000.54315.0000.008047.0000	REPAIR OF GENERATOR	Check Total:	\$711.41
								\$497.29
4846	04/13/2016	1179	CUMMINS ROCKY MOUNTAIN LLC	200-84150	31700.4000.54315.0000.008048.0000	REPAIR OF GENERATOR		\$497.29
4847	04/13/2016	1179	DURHAM SCHOOL SERVICES LP	91296275	31700.4000.54315.0000.008000.0000	RAM BUS MAINTENANCE	Check Total:	\$994.58
								\$91.60
4848	04/13/2016	1179	LIVING DESIGNS GROUP INC	2015-355	31600.4000.54500.0000.008000.0000	PROPOSAL TO COMPLETE THE PROGRAMMING FOR THE CIMARRON SCHOOLS (MVHS CLASSROOM ADDITION)	Check Total:	\$91.60
								\$5,145.31
4848	04/13/2016	1179	LIVING DESIGNS GROUP INC	2015-355 AND 2015-357	31100.4000.53414.0000.008009.0000	(MVHS CLASSROOM ADDITION) BALANCE AS OF 05/28/15		\$4,899.90
4848	04/13/2016	1179	LIVING DESIGNS GROUP INC	2015-357	31100.4000.53414.0000.008009.0000	(MVHS CLASSROOM ADDITION) BALANCE AS OF 05/28/15		\$4,582.82
4849	04/13/2016	1179	TASCOSA OFFICE MACHINES INC	9F4153/9F4152	31700.4000.54315.0000.008000.0000	(2015-2016) CONTRACT YEAR (08/01/15-07/31/16)	Check Total:	\$14,628.03
								\$2,363.95
							Check Total:	\$2,363.95
4850	04/13/2016	1179	THE ELECTRIC HORSEMAN INC	FIRE ALARM INSPECT	31700.4000.54315.0000.008000.0000	ANNUAL FIRE ALARM INSPECTION		\$1,934.49
4851	04/21/2016	1185	GRAINGER	9073868748	31700.4000.57332.0000.008033.0000	ICE MACHINE PUMPS	Check Total:	\$1,934.49
								\$85.55
4851	04/21/2016	1185	GRAINGER	9073868748	31700.4000.57332.0000.008036.0000	ICE MACHINE PUMP		\$85.55
4851	04/21/2016	1185	GRAINGER	9075976929	31700.4000.54315.0000.008036.0000	LOW FLOW SPRAY VALVE		\$75.69

4851	04/21/2016	1185	GRAINGER	9075976929	31700.4000.54315.0000.008036.0000	HIGH FLOW SPRAY VALVE	\$76.71
						Check Total:	\$323.50
4852	04/21/2016	1185	HB CONSTRUCTION INC	APPLICATION #7	31100.4000.54500.0000.008009.0000	CONSTRUCTION MANAGER AT RISK CONTRACT FOR THE CLASSROOM ADDITION AT	\$331,343.80
						Check Total:	\$331,343.80
4853	04/21/2016	1185	INSIGHT PUBLIC SECTOR, INC.	1100470600	31700.4000.57332.0000.008034.0000	LATI 3570 15/2.4	\$1,311.16
4853	04/21/2016	1185	INSIGHT PUBLIC SECTOR, INC.	1100470600	31700.4000.57332.0000.008034.0000	4 GB D3L-1600	\$33.22
						Check Total:	\$1,344.38
4854	04/21/2016	1185	RATON BUILDER'S SUPPLY INC (ANGEL FIRE)	316819/316918	31700.4000.54315.0000.008047.0000	(2015-2016) MAINTENANCE	\$132.27
4854	04/21/2016	1185	RATON BUILDER'S SUPPLY INC (ANGEL FIRE)	316819/316918	31700.4000.54315.0000.008048.0000	(2015-2016) MAINTENANCE	\$132.27
						Check Total:	\$264.54
4855	04/21/2016	1185	SOUND AND SIGNAL SYSTEMS OF NM INC.	60069	31700.4000.54315.0000.008047.0000	RAULAND CALL SWITCH	\$10.59
4855	04/21/2016	1185	SOUND AND SIGNAL SYSTEMS OF NM INC.	60069	31700.4000.54315.0000.008047.0000	RAULAND HORN HARDWARE	\$61.98
4855	04/21/2016	1185	SOUND AND SIGNAL SYSTEMS OF NM INC.	60069	31700.4000.54315.0000.008048.0000	RAULAND HORN HARDWARE	\$61.98
4855	04/21/2016	1185	SOUND AND SIGNAL SYSTEMS OF NM INC.	60069	31700.4000.54315.0000.008048.0000	RAULAND CALL SWITCH	\$10.59
						Check Total:	\$145.14
4856	04/21/2016	1185	WOODWIND & BRASSWIND INC	ARINV30844381	31700.4000.57332.0000.008034.0000	SELMER PRELUDE TENOR SAX, STUDENT MODEL	\$979.99
						Check Total:	\$979.99
4857	04/25/2016	1084	TIM'S AUTO AND TOWING	735316	31700.4000.54315.0000.008000.0000	(2015-2016) SCHOOL DISTRICT VEHICLES MAINTENANCE AND REPAIRS	\$14.00
						Check Total:	\$14.00
						Bank Total:	\$363,119.18

DEPOSIT LISTING SB-9

Deposit Number	Date	Memo	Cash/Other	Checks/Credit	Deposit Total
84411	04/20/2016	MORENO VALLEY HIGH SCHOOL	\$0.00	\$9,042.78	\$9,042.78
84412	04/28/2016	CCT SB9	\$0.00	\$14,948.03	\$14,948.03
84414	04/28/2016	CCT - HB 33	\$0.00	\$39.22	\$39.22
Total Deposits for Bank:		3	Total Amount:	\$0.00	\$24,030.03

8000 DISTRICT

8009 MVHS

8033 CES

8034 CHS

8036 CMS

8047 ENES

8048 ENMS

Cimarron Municipal Schools

SB9 EXPENDITURE REPORT

Date 4/1/2016- 4/30/2016

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
31700.2300.53712.0000.008000.0000	COUNTY TAX COLLECTION COSTS	\$7,977.00	\$0.00	\$7,977.00	\$122.66	\$5,535.57	\$2,441.43	\$0.00	\$2,441.43	30.61%
OBJECT: COUNTY TAX COLLECTION COSTS - 53712		\$7,977.00	\$0.00	\$7,977.00	\$122.66	\$5,535.57	\$2,441.43	\$0.00	\$2,441.43	30.61%
FUNCTION: SUPPORT SERVICES-GENERAL ADMINISTRATION - 2300		\$7,977.00	\$0.00	\$7,977.00	\$122.66	\$5,535.57	\$2,441.43	\$0.00	\$2,441.43	30.61%
31700.4000.53330.0000.008000.0000	PROFESSIONAL DEVELOPEMENT	\$500.00	\$3,000.00	\$3,500.00	\$0.00	\$1,821.44	\$1,678.56	\$321.44	\$1,357.12	38.77%
OBJECT: PROFESSIONAL DEVELOPEMENT - 53330		\$500.00	\$3,000.00	\$3,500.00	\$0.00	\$1,821.44	\$1,678.56	\$321.44	\$1,357.12	38.77%
31700.4000.54315.0000.008000.0000	MAINTENANCE & REPAIR - BLDGS/GRNDS/EQUIPMENT	\$220,984.00	\$90,000.00	\$310,984.00	\$9,759.79	\$110,309.04	\$200,674.96	\$175,661.56	\$25,013.40	8.04%
31700.4000.54315.0000.008009.0000	MAINTENANCE & REPAIR - BLDGS/GRNDS/EQUIPMENT	\$115,000.00	(\$15,000.00)	\$100,000.00	(\$9,042.78)	\$12,312.49	\$87,687.51	\$0.00	\$87,687.51	87.69%
31700.4000.54315.0000.008033.0000	MAINTENANCE & REPAIR - BLDGS/GRNDS/EQUIPMENT	\$80,000.00	(\$15,000.00)	\$65,000.00	\$0.00	\$13,474.26	\$51,525.74	\$1,019.96	\$50,505.78	77.70%
31700.4000.54315.0000.008034.0000	MAINTENANCE & REPAIR - BLDGS/GRNDS/EQUIPMENT	\$115,000.00	(\$15,000.00)	\$100,000.00	\$0.00	\$14,382.89	\$85,617.11	\$7,035.58	\$78,581.53	78.58%
31700.4000.54315.0000.008036.0000	MAINTENANCE & REPAIR - BLDGS/GRNDS/EQUIPMENT	\$80,000.00	(\$15,000.00)	\$65,000.00	\$1,017.90	\$16,483.80	\$48,516.20	\$1,044.63	\$47,471.57	73.03%
31700.4000.54315.0000.008047.0000	MAINTENANCE & REPAIR - BLDGS/GRNDS/EQUIPMENT	\$100,000.00	(\$15,000.00)	\$85,000.00	\$702.13	\$19,215.23	\$65,784.77	\$15,105.89	\$50,678.88	59.62%
31700.4000.54315.0000.008048.0000	MAINTENANCE & REPAIR - BLDGS/GRNDS/EQUIPMENT	\$100,000.00	(\$15,000.00)	\$85,000.00	\$702.13	\$18,534.11	\$66,465.89	\$13,383.59	\$53,082.30	62.45%
OBJECT: MAINTENANCE & REPAIR - BLDGS/GRNDS/EQUIPMENT (SB9) - 54315		\$810,984.00	\$0.00	\$810,984.00	\$3,139.17	\$204,711.82	\$606,272.18	\$213,251.21	\$393,020.97	48.46%
31700.4000.54500.0000.008000.0000	CONSTRUCTION SERVICES	\$85,594.00	(\$3,000.00)	\$82,594.00	\$0.00	\$0.00	\$82,594.00	\$0.00	\$82,594.00	100.00%
31700.4000.54500.0000.008009.0000	CONSTRUCTION SERVICES	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	100.00%
31700.4000.54500.0000.008033.0000	CONSTRUCTION SERVICES	\$110,000.00	(\$20,000.00)	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	100.00%
31700.4000.54500.0000.008034.0000	CONSTRUCTION SERVICES	\$110,000.00	(\$20,000.00)	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	100.00%
31700.4000.54500.0000.008036.0000	CONSTRUCTION SERVICES	\$110,000.00	(\$20,000.00)	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	100.00%
31700.4000.54500.0000.008047.0000	CONSTRUCTION SERVICES	\$110,000.00	(\$20,000.00)	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	100.00%
31700.4000.54500.0000.008048.0000	CONSTRUCTION SERVICES	\$110,000.00	(\$20,000.00)	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	100.00%
OBJECT: CONSTRUCTION SERVICES - 54500		\$745,594.00	(\$103,000.00)	\$642,594.00	\$0.00	\$0.00	\$642,594.00	\$0.00	\$642,594.00	100.00%
31700.4000.56118.0000.008000.0000	GENERAL SUPPLIES AND MATERIALS	\$19,000.00	(\$10,000.00)	\$9,000.00	\$19.99	\$7,146.06	\$1,853.94	\$1,525.82	\$328.12	3.65%
31700.4000.56118.0000.008033.0000	GENERAL SUPPLIES AND MATERIALS	\$6,000.00	\$20,000.00	\$26,000.00	\$268.73	\$1,799.00	\$24,201.00	\$0.00	\$24,201.00	93.08%
31700.4000.56118.0000.008034.0000	GENERAL SUPPLIES AND MATERIALS	\$12,000.00	\$30,000.00	\$42,000.00	\$0.00	\$24,803.27	\$17,196.73	\$821.00	\$16,375.73	38.99%
31700.4000.56118.0000.008036.0000	GENERAL SUPPLIES AND MATERIALS	\$6,000.00	\$20,000.00	\$26,000.00	\$268.18	\$2,802.18	\$23,197.82	\$0.00	\$23,197.82	89.22%
31700.4000.56118.0000.008047.0000	GENERAL SUPPLIES AND MATERIALS	\$3,500.00	\$20,000.00	\$23,500.00	\$0.00	\$2,237.92	\$21,262.08	\$0.00	\$21,262.08	90.48%
31700.4000.56118.0000.008048.0000	GENERAL SUPPLIES AND MATERIALS	\$3,500.00	\$20,000.00	\$23,500.00	\$0.00	\$2,359.24	\$21,140.76	\$0.00	\$21,140.76	89.96%
OBJECT: GENERAL SUPPLIES AND MATERIALS - 56118		\$50,000.00	\$100,000.00	\$150,000.00	\$556.90	\$41,147.67	\$108,852.33	\$2,346.82	\$106,505.51	71.00%
31700.4000.57311.0000.008000.0000	VEHICLES GENERAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.00%
OBJECT: VEHICLES GENERAL - 57311		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.00%
31700.4000.57331.0000.008000.0000	FIXED ASSETS (MORE THAN \$5,000)	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$5,742.57	\$26,257.43	\$590.69	\$25,666.74	80.21%
31700.4000.57331.0000.008009.0000	FIXED ASSETS (MORE THAN \$5,000)	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	100.00%

31700.4000.57331.0000.008033.0000	FIXED ASSETS (MORE THAN \$5,000)	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	100.00%
31700.4000.57331.0000.008034.0000	FIXED ASSETS (MORE THAN \$5,000)	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$17,249.49	\$10,750.51	\$5,993.25	\$4,757.26	16.99%
31700.4000.57331.0000.008036.0000	FIXED ASSETS (MORE THAN \$5,000)	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	100.00%
31700.4000.57331.0000.008047.0000	FIXED ASSETS (MORE THAN \$5,000)	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$12,828.20	\$15,171.80	\$0.00	\$15,171.80	54.19%
31700.4000.57331.0000.008048.0000	FIXED ASSETS (MORE THAN \$5,000)	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$12,828.20	\$15,171.80	\$0.00	\$15,171.80	54.19%
OBJECT: FIXED ASSETS (MORE THAN \$5,000) - 57331		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$48,648.46	\$151,351.54	\$6,583.94	\$144,767.60	72.38%
31700.4000.57332.0000.008000.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$58,000.00	\$0.00	\$58,000.00	\$111.94	\$111.94	\$57,888.06	\$2,403.89	\$55,484.17	95.66%
31700.4000.57332.0000.008009.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	100.00%
31700.4000.57332.0000.008033.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$57,000.00	\$0.00	\$57,000.00	\$260.05	\$2,283.32	\$54,716.68	\$1,275.00	\$53,441.68	93.76%
31700.4000.57332.0000.008034.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$57,000.00	\$0.00	\$57,000.00	\$3,694.50	\$23,083.30	\$33,916.70	\$0.00	\$33,916.70	59.50%
31700.4000.57332.0000.008036.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$57,000.00	\$0.00	\$57,000.00	\$85.55	\$1,485.53	\$55,514.47	\$1,300.00	\$54,214.47	95.11%
31700.4000.57332.0000.008047.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$57,000.00	\$0.00	\$57,000.00	\$121.23	\$1,027.27	\$55,972.73	\$898.69	\$55,074.04	96.62%
31700.4000.57332.0000.008048.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$57,000.00	\$0.00	\$57,000.00	\$121.23	\$161.22	\$56,838.78	\$1,940.60	\$54,898.18	96.31%
OBJECT: SUPPLY ASSETS (\$5,000 OR LESS) - 57332		\$400,000.00	\$0.00	\$400,000.00	\$4,394.50	\$28,152.58	\$371,847.42	\$7,818.18	\$364,029.24	91.01%
FUNCTION: FACILITIES ACQUISITION AND CONSTRUCTION - 4000		\$2,407,078.00	\$0.00	\$2,407,078.00	\$8,090.57	\$324,481.97	\$2,082,596.03	\$230,321.59	\$1,852,274.44	76.95%
FUND: CAPITAL IMPROVEMENTS SB-9 - 31700		\$2,415,055.00	\$0.00	\$2,415,055.00	\$8,213.23	\$330,017.54	\$2,085,037.46	\$230,321.59	\$1,854,715.87	76.80%
Grand Total:		\$2,415,055.00	\$0.00	\$2,415,055.00	\$8,213.23	\$330,017.54	\$2,085,037.46	\$230,321.59	\$1,854,715.87	76.80%

End of Report

8000 DISTRICT

8009 MVHS

8033 CES

8034 CHS

8036 CMS

8047 ENES

8048 ENMS

Cimarron Municipal Schools

Date Range: 04/01/2016-04/30/2016

Disbursement Detail Listing

EDUCATIONAL TECHNOLOGY BONDS BANK

1095	04/12/2016	1178	ALBERT B HRONICH	MARCH 2016	31900.4000.53414.0000.008000.0000	(2015-2016) PROFESSIONAL SERVICES CONTRACT FOR TECHNOLOGY SERVICES	\$1,987.10
1096	04/12/2016	1178	LA TIERRA COMMUNICATIONS INC	2016215-61095	31900.4000.53414.0000.008000.0000	VIRTUAL DOMAIN ANNUAL RENEWAL FEE (2 YEARS)	\$27.08
						Check Total:	\$1,987.10
1097	04/12/2016	1178	SCHOOL TECH SOLUTIONS	16	31900.4000.53414.0000.008009.0000	SYSTEM ADMINISTRATIVE SUPPORT TO MVHS	\$27.08
						Check Total:	\$1,590.81
1098	04/12/2016	1178	SOUTHWEST REGIONAL EDUCATION CENTER	WINTER 16-1	31900.4000.53414.0000.008034.0000	(2015-2016) CHS STUDENT'S ONLINE COURSES THROUGH IDEAL-NM	\$4,400.00
						Check Total:	\$1,590.81
1099	04/18/2016	1182	AMAZON.COM CREDIT PLAN	004872311561	31900.4000.56118.0000.008000.0000	IPAD AIR CASE -BLACK	\$559.60
1099	04/18/2016	1182	AMAZON.COM CREDIT PLAN	123359826463	31900.4000.56118.0000.008047.0000	DVI-I FEMALE TO HDMI MALE ADAPTER CONVERTER	\$59.25
1099	04/18/2016	1182	AMAZON.COM CREDIT PLAN	123359826463	31900.4000.56118.0000.008048.0000	DVI-I FEMALE TO HDMI MALE ADAPTER CONVERTER	\$59.25
						Check Total:	\$678.10
1100	04/18/2016	1182	CDWG INC	BZN1231	31900.4000.57331.0000.008034.0000	DELL DW1540 802.1N HH CARD	\$7,883.20
						Check Total:	\$7,883.20
1101	04/18/2016	1182	DELL MARKETING LP	XJWJ9CCK5	31900.4000.57332.0000.008000.0000	DELL 27" MONITOR	\$536.19
1102	04/18/2016	1182	HARMONIX TECHNOLOGIES	723M-7/723M-8/723M-9	31900.4000.53414.0000.008000.0000	(2015-2016) ANNUAL SCHOOL DISTRICT TECHNOLOGY MAINTENANCE	\$8,714.34
						Check Total:	\$536.19
1103	04/19/2016		CIMARRON MUNICIPAL SCHOOLS	APRIL 2016	31900.0000.45110.0000.000000.0000	SALE OF BOND	\$63,033.41
						Check Total:	\$8,714.34
						Check Total:	\$63,033.41
1105	04/21/2016	1186	SCHOOL TECH SOLUTIONS	19	31900.4000.53414.0000.008000.0000	EMERGENCY SERVER REPAIR & RECOVERY	\$1,071.25
						Check Total:	\$1,071.25

1106	04/26/2016	1189	TYLER TECHNOLOGIES INC	025-154556	31900.4000.53330.0000.008000.0000	PURCHASING & PAYABLES CERT TRAINING - ON-LINE	\$867.28	
							Check Total:	\$867.28
							Bank Total:	\$90,788.76

Manual Checks Recap

1103	04/19/2016	11207	CIMARRON MUNICIPAL SCHOOLS	MANUAL	31900.0000.45110.0000.000000.0000	SALE OF BOND	\$63,033.41	
							Check Total:	\$63,033.41
							Manual Checks Total:	\$63,033.41

Deposit Listing

Deposit Number	Date	Memo	Cash/Other	Checks/Credit	Deposit Total
30972	04/13/2016	BANK OF ABQ - 31900 - ED TECH BONDS RFR	\$0.00	\$63,033.41	\$63,033.41
Total Deposits for Bank:		1	Total Amount:	\$0.00	\$63,033.41

8000 DISTRICT

8009 MVHS

8033 CES

8034 CHS

8036 CMS

8047 ENES

8048 ENMS

Cimarron Municipal Schools

Date 4/1/2016 - 4/30/2016

ED TECH EXPENDITURE REPORT

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
31900.4000.53330.0000.008000.0000	PROFESSIONAL DEVELOPEMENT	\$5,000.00	(\$1,634.00)	\$3,366.00	\$867.28	\$3,408.25	(\$42.25)	\$0.00	(\$42.25)	-1.26%
	OBJECT: PROFESSIONAL DEVELOPEMENT - 53330	\$5,000.00	(\$1,634.00)	\$3,366.00	\$867.28	\$3,408.25	(\$42.25)	\$0.00	(\$42.25)	-1.26%
31900.4000.53414.0000.008000.0000	OTHER SERVICES	\$13,940.47	\$139,348.00	\$153,288.47	\$11,799.77	\$116,317.05	\$36,971.42	\$36,902.27	\$69.15	0.05%
31900.4000.53414.0000.008009.0000	OTHER SERVICES	\$5,105.05	\$20,000.00	\$25,105.05	\$1,590.81	\$20,565.50	\$4,539.55	\$4,539.55	\$0.00	0.00%
31900.4000.53414.0000.008033.0000	OTHER SERVICES	\$3,349.00	\$0.00	\$3,349.00	\$0.00	\$3,349.00	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.53414.0000.008034.0000	OTHER SERVICES	\$15,600.00	\$0.00	\$15,600.00	\$4,400.00	\$12,400.00	\$3,200.00	\$3,200.00	\$0.00	0.00%
31900.4000.53414.0000.008036.0000	OTHER SERVICES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.53414.0000.008047.0000	OTHER SERVICES	\$5,135.73	(\$2,600.00)	\$2,535.73	\$0.00	\$2,535.73	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.53414.0000.008048.0000	OTHER SERVICES	\$3,869.75	(\$2,000.00)	\$1,869.75	\$0.00	\$1,869.75	\$0.00	\$0.00	\$0.00	0.00%
	OBJECT: OTHER SERVICES - 53414	\$50,000.00	\$154,748.00	\$204,748.00	\$17,790.58	\$160,037.03	\$44,710.97	\$44,641.82	\$69.15	0.03%
31900.4000.56113.0000.008000.0000	SOFTWARE	\$4,903.00	(\$4,903.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.56113.0000.008009.0000	SOFTWARE	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.56113.0000.008033.0000	SOFTWARE	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.56113.0000.008034.0000	SOFTWARE	\$5,097.00	(\$5,000.00)	\$97.00	\$0.00	\$0.00	\$97.00	\$96.53	\$0.47	0.48%
31900.4000.56113.0000.008036.0000	SOFTWARE	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.56113.0000.008047.0000	SOFTWARE	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.56113.0000.008048.0000	SOFTWARE	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	OBJECT: SOFTWARE - 56113	\$35,000.00	(\$34,903.00)	\$97.00	\$0.00	\$0.00	\$97.00	\$96.53	\$0.47	0.48%
31900.4000.56118.0000.008000.0000	GENERAL SUPPLIES AND MATERIALS	\$8,958.82	(\$1,596.00)	\$7,362.82	\$559.60	\$7,362.82	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.56118.0000.008009.0000	GENERAL SUPPLIES AND MATERIALS	\$3,830.98	\$0.00	\$3,830.98	\$0.00	\$3,217.35	\$613.63	\$612.65	\$0.98	0.03%
31900.4000.56118.0000.008033.0000	GENERAL SUPPLIES AND MATERIALS	\$4,134.62	\$0.00	\$4,134.62	\$0.00	\$3,935.62	\$199.00	\$199.00	\$0.00	0.00%
31900.4000.56118.0000.008034.0000	GENERAL SUPPLIES AND MATERIALS	\$3,695.09	\$0.00	\$3,695.09	\$0.00	\$3,457.79	\$237.30	\$237.30	\$0.00	0.00%
31900.4000.56118.0000.008036.0000	GENERAL SUPPLIES AND MATERIALS	\$2,164.50	\$150.00	\$2,314.50	\$0.00	\$2,314.50	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.56118.0000.008047.0000	GENERAL SUPPLIES AND MATERIALS	\$3,662.99	\$0.00	\$3,662.99	\$59.25	\$3,662.99	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.56118.0000.008048.0000	GENERAL SUPPLIES AND MATERIALS	\$3,553.00	\$0.00	\$3,553.00	\$59.25	\$3,553.00	\$0.00	\$0.00	\$0.00	0.00%
	OBJECT: GENERAL SUPPLIES AND MATERIALS - 56118	\$30,000.00	(\$1,446.00)	\$28,554.00	\$678.10	\$27,504.07	\$1,049.93	\$1,048.95	\$0.98	0.00%
31900.4000.57331.0000.008000.0000	FIXED ASSETS (MORE THAN \$5,000)	\$42,116.00	(\$42,116.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.57331.0000.008034.0000	FIXED ASSETS (MORE THAN \$5,000)	\$7,884.00	\$0.00	\$7,884.00	\$7,883.20	\$7,883.20	\$0.80	\$0.00	\$0.80	0.01%
	OBJECT: FIXED ASSETS (MORE THAN \$5,000) - 57331	\$50,000.00	(\$42,116.00)	\$7,884.00	\$7,883.20	\$7,883.20	\$0.80	\$0.00	\$0.80	0.01%
31900.4000.57332.0000.008000.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$161,223.80	(\$73,431.00)	\$87,792.80	\$536.19	\$87,791.88	\$0.92	\$0.00	\$0.92	0.00%

31900.4000.57332.0000.008033.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$444.51	\$0.00	\$444.51	\$0.00	\$444.51	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.57332.0000.008034.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$3,401.98	\$0.00	\$3,401.98	\$0.00	\$3,401.98	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.57332.0000.008036.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$444.51	\$0.00	\$444.51	\$0.00	\$444.51	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.57332.0000.008047.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$154.40	\$0.00	\$154.40	\$0.00	\$154.40	\$0.00	\$0.00	\$0.00	0.00%
31900.4000.57332.0000.008048.0000	SUPPLY ASSETS (\$5,000 OR LESS)	\$308.80	\$0.00	\$308.80	\$0.00	\$308.80	\$0.00	\$0.00	\$0.00	0.00%
OBJECT: SUPPLY ASSETS (\$5,000 OR LESS) - 57332		\$165,978.00	(\$73,431.00)	\$92,547.00	\$536.19	\$92,546.08	\$0.92	\$0.00	\$0.92	0.00%
FUNCTION: FACILITIES ACQUISITION AND CONSTRUCTION - 4000		\$335,978.00	\$1,218.00	\$337,196.00	\$27,755.35	\$291,378.63	\$45,817.37	\$45,787.30	\$30.07	0.01%
FUND: ED. TECHNOLOGY EQUIPMENT ACT - 31900		\$335,978.00	\$1,218.00	\$337,196.00	\$27,755.35	\$291,378.63	\$45,817.37	\$45,787.30	\$30.07	0.01%
Grand Total:		\$335,978.00	\$1,218.00	\$337,196.00	\$27,755.35	\$291,378.63	\$45,817.37	\$45,787.30	\$30.07	0.01%

End of Report

2015-2016 Cimarron Municipal Schools (160th Day) Student Membership

GR LVL	CEMS Dist	CEMS OD	CEMS TOT	EN Dist	EN OD	EN TOT	CHS Dist	CHS OD	CHS TOT	MVHS Dist	MVHS OD	MVHS TOT	TOT Dist	TOT OD	GRN TOT
Pre K3	-	-	0	8	0	8	-	-	0	-	-	0	8	0	8
Pre K4	-	-	0	7	0	7	-	-	0	-	-	0	7	0	7
DD	0	0	0	0	0	0	-	-	0	-	-	0	0	0	0
KF	8	0	8	18	0	18	-	-	0	-	-	0	26	0	26
1	15	0	15	20	0	20	-	-	0	-	-	0	35	0	35
2	10	0	10	20	1	21	-	-	0	-	-	0	30	1	31
3	9	0	9	22	0	22	-	-	0	-	-	0	31	0	31
4	12	0	12	22	0	22	-	-	0	-	-	0	34	0	34
5	11	2	13	27	3	30	-	-	0	-	-	0	38	5	43
6	13	3	16	21	2	23	-	-	0	-	-	0	34	5	39
7	16	1	17	11	1	12	-	-	0	-	-	0	27	2	29
8	8	3	11	18	0	18	-	-	0	-	-	0	26	3	29
9	-	-	0	-	-	0	23	6	29	10	4	14	33	10	43
10	-	-	0	-	-	0	14	2	16	10	10	20	24	12	36
11	-	-	0	-	-	0	11	7	18	11	4	15	22	11	33
12	-	-	0	-	-	0	12	2	14	8	7	15	20	9	29
SCH T	102	9	111	194	7	201	60	17	77	39	25	64	395	58	453

2014-2015 Cimarron Municipal Schools (160th) Student Membership

GR LVL	CEMS Dist	CEMS OD	CEMS TOT	EN Dist	EN OD	EN TOT	CHS Dist	CHS OD	CHS TOT	MVHS Dist	MVHS OD	MVHS TOT	TOT Dist	TOT OD	GRN TOT
DD			0	0		0			0			0	0	0	0
KF	13	1	14	19		19			0			0	32	1	33
1	8	0	8	19		19			0			0	27	0	27
2	9	1	10	24		24			0			0	33	1	34
3	11	0	11	21		21			0			0	32	0	32
4	10	1	11	25	1	26			0			0	35	2	37
5	12	3	15	20	2	22			0			0	32	5	37
6	14	1	15	11	1	12			0			0	25	2	27
7	11	2	13	21	2	23			0			0	32	4	36
8	15	3	18	16	1	17			0			0	31	4	35
9			0			0	18	4	22	10	13	23	28	17	45
10			0			0	14	6	20	14	3	17	28	9	37
11			0			0	12	4	16	8	6	14	20	10	30
12			0			0	16	1	17	16	7	23	32	8	40
T	103	12	115	176	7	183	60	15	75	48	29	77	387	63	450



CEMS/CHS Board Report

May 2016



Band Notes



Our Cimarron Band program has been wrapping up another busy year. The annual Spring Concert was held



Thursday, May 12th . This year's concert format featured band members performing chamber music in small ensembles as well as the combined 6th grade Beginning Bands from Eagle Nest/ Cimarron, the Eagle Nest 7th-8th Grade Intermediate Band, and the Cimarron Wind Ensemble. All 82 members of the band program performed the opening and closing numbers.

Ms Towry recently concluded recruiting efforts from 5th grade classes and both elementary schools and projects big numbers for next year's beginning bands.

The Cimarron Advanced Band will close the semester with performances at the 2016 Baccalaureate Ceremony and CHS Graduation on May 20-21.

Band is practicing for spring concert. Photo: L. Martinez

Classroom Connections

4th grade CHES

Challenged/Engaged/Supported

Math, Students have been developing strategies to solve problems using models of any kind like concrete objects, manipulatives, or drawings.





Science, Students have dissected elk hearts to identify chambers and valves in the heart. They are now studying electricity and magnetism.

Social Studies, Students are identifying the State Facts, ie. State Bird, Flower, Song, etc.

We have also been Discovery testing in math and language arts.

Students in Mr. Martinez's class get excited about science. Photos: Leo Martinez

Mrs. J. Vigil

This year we implemented a keyboarding class for Less than 25% of the students are typing between 20 and 29 words per minute, with at least 90% accuracy.

About 60% of the students are typing between 30 and 49 words per minute with at least 90% accuracy.

About 15% of the students are typing over 50 wpm with over 95% accuracy.

(One student is typing 57 wpm with 97% accuracy and another is typing 54 wpm with 97% accuracy.)



Mrs. Vigil's typing class hard at work.
Photo: J. Vigil



Mr. Seward



The 5th and 6th grade drama classes did an amazing job performing their plays for the entire CEMS and the community.

The CMS filmmaking students directed, edited, camera operated and wrote parts of the own movies and then presented their work during the First Annual CMS Film Festival.

Left the fifth grade performs a scene from "Hansel and Gretel". *Photo: C. Seward*

Left the fifth grade performs a scene from "Hansel

Below, sixth grade performs a scene from "Cinderfella" and a shot from sixth grade movie "A Dangerous Beast". Photos: C. Seward



Ms. LeDoux

Students are getting ready for the annual track and field day.

Mrs. Salas

2nd graders have shown growth in Dibels Reading assessment.

2nd graders completed a study of space and the planets. They researched information, writing on index cards and then transferred that information into a factual book on our solar system.

2nd graders read about the Roosevelt's in our new reading series, Ready Gen, and learned about why Eleanor Roosevelt was called the First Lady of the World.

Mrs. Roybal

Science Fair will be on Thursday May 12th. We will have participation from 5th grade to 8th grade. Students got to learn proper scientific method and procedure, and proper ways to collect data. They also learned how to use technology to make chart and graphs.

Mrs. Adams

Students went to gravel pit to work with Rich Schrader, Daniel Gurule, and Pat Walsh to work on trail restoration, water quality, and beaver habitats. Students also were allowed to fish and learned map-reading skills. Students enjoyed the day in the outdoor classrooms with experts from the field.



***Roy and Morgan enjoying the sun at Maverick Campground.
Photo: S. Kite.***



Students enjoy river water testing and fishing during the CHS school wide field trip to Maverick Campground. Photo: V. Adams

Mrs. Tafoya

Cimarron Elementary School's "Literacy Night" was a great success. About 90% of students and parents attended and enjoyed rotations such as Legends of Cimarron read excerpts from the book *Where the Mountains Meet the Plains*, play-doh making, and a book walk. Everyone enjoyed themselves.



Mrs. Linda Davis participates in "Legends" reading Where the Mountains Meet the Plains to the community. Photo: M. Vigil

Mrs. Linda Davis participates in "Legends" reading Where the Mountains Meet the Plains to the community. Photo: M. Vigil

Athletics

All sports are finished for the school year. The Running Rams took second place at that state track meet. Baseball ended after regular season, as they were not seeded to advance to state. The Athletic Banquet will be held on May 15, 2016 at 2:00 p.m.

Principals's Pieces

Schedule for end of year events:

May 12, Band Concert, CHS 6:00 p.m.

May 15, Athletic Banquet, 2:00 p.m.

May 18, CHS Awards Reception, 5:30

May 19, Baccalaureate, 6:00 p.m.

May 21, Commencement, 10:00 a.m.

May 25, CEMS Awards Social, 5:30 p.m.

13 FLEET SERVICE CONTRACT (FORM)

THIS AGREEMENT is made and entered into as this 18th day of MAY, 2016 by and between Cimarron Municipal Schools hereinafter called "**BOARD**" (local board of education)

and Durham School Services, L.P. herein after (contractor) referred to as "**CONTRACTOR.**"

WITNESSETH:

WHEREAS, **BOARD** has engaged **CONTRACTOR** to provide the pupil transportation services described herein; and

WHEREAS, **CONTRACTOR** desires to provide such transportation services; NOW, THEREFORE, in consideration of the covenants hereinafter contained, the parties agree as follows:
[12-31-98]

13.1 TERM

The term of this agreement shall commence July 1, 2016 and shall continue through June 30, 2017. This contract may be renewed annually thereafter on the same terms and conditions at the option of the **BOARD**. [12-31-98]

13.2 SCOPE OF SERVICES

- a. **CONTRACTOR** shall, during the term of the agreement supply the buses listed on Appendix A incorporated herein by reference and shall maintain such number of school buses specified to provide transportation services to the **BOARD** consistent with the terms of this contract.
- b. **CONTRACTOR** shall, provide for the efficient management of the transportation services as set forth herein. **CONTRACTOR** shall advise the **BOARD** of the name(s), address(s), and phone number(s) of individual(s) designated as responsible for the management of services.
- c. **CONTRACTOR** shall provide for the to-and-from transportation of students in grades kindergarten through twelve who attend school within the school district, of three and four year old children who meet the State Board of Education approved criteria and definition of developmentally disabled, and for the transportation of students to and from their regular attendance centers and vocational programs approved by the State Department of Education.

d. Transportation services shall be provided for 150 school days in accordance with bus routes and schedules agreed to under the terms of this contract. For each day that a bus is not operated, the compensation paid the **CONTRACTOR** shall be decreased by 1/150th of the total compensation for services provided in paragraph 3.a of this contract.

e. **CONTRACTOR** shall comply with all federal and state laws, regulations, policies and directives of the **BOARD**.
[12-31-98]

13.3 COMPENSATION

a. The **BOARD** shall pay **CONTRACTOR** all sums due and calculated in accordance with the conditions of this contract. The **BOARD** agrees to pay the **CONTRACTOR** \$ 53,939.00 for purchase allowance/rental fees, and \$ 329,797.00 for services herein for a total of \$383,736.00 to be paid in consecutive monthly installments as follows: 10 equal installments of \$38,373.60 each, commencing on the 30th day of Aug, 2016.

b. The compensation payable pursuant to this contract is subject to adjustment by the **BOARD** for route changes, the addition of to-and-from buses approved by the State Department of Education, or changes in the provision of services. Contract amendments required; as a result of such adjustments shall be approved by the **BOARD**.

c. This contract may be further adjusted or payments withheld where audits or investigations by the **BOARD** or State Department of Education verify overpayments, underpayment, or expenditures in violation of state laws or regulations or the terms of this contract.

d. The terms of this contract are contingent upon sufficient legislative appropriations for to-and-from transportation and authorization of the appropriation. [12-31-98]
[12-31-98]

13.4 FUEL

CONTRACTOR shall furnish all fuel to be used in its performance of this agreement. [12-31-98]

13.5 OPERATION AND MAINTENANCE

a. **CONTRACTOR** shall furnish buses of a type and with the equipment required by federal and state law and regulations, including applicable State Board of Education Regulations.

b. **CONTRACTOR** shall provide for all operation and maintenance of buses utilized for service under the terms of this agreement.

c. **CONTRACTOR** shall ensure that buses operating under this contract meet established State Board of Education safety inspection requirements.
[12-31-98]

13.6 SALARIES

CONTRACTOR shall provide for salaries and benefits of all employees providing service under the terms of this agreement. [12-31-98]

13.7 ROUTES AND SCHEDULES

a. **CONTRACTOR** shall operate the bus(es) according to the routes approved by the **BOARD**. The **BOARD** on the basis of safety, efficiency and economy shall approve such routes.

b. On the 40th day of the school year, **CONTRACTOR** shall furnish **BOARD** a complete route map and roster of eligible students who are transported. Additional reports shall be submitted as follows:

c. The **BOARD** reserves the right to modify the routes consistent with the terms of this contract, should circumstances require such modifications. The superintendent or designee may modify stops and time schedules as required. The **CONTRACTOR** shall be notified in writing by the **BOARD**'s superintendent or designee when changes are necessary, and **CONTRACTOR** shall adjust its operations to incorporate such changes.
[12-31-98]

13.8 RECORDS AND REPORTS

a. All records required by state law or regulations shall be subject to inspections and audits by the State Department of Education, the Office of the State Auditor, and any auditor designated to conduct such inspections or audits. The State Department of Education and the State Auditor shall have the right to audit both before and after payment, and payment under this contract shall not foreclose the right of the **BOARD** to recover excessive or illegal payments.

b. The **CONTRACTOR** shall complete Appendix B, incorporated herein by reference, and shall submit annually a final expenditure report for fuel, operation and maintenance, and salary and benefits on forms provided by the State Department of Education.

c. The **CONTRACTOR** shall make such reports as may be required by the **BOARD** or the State Department of Education. Failure to make required reports

on time and with accuracy shall be considered a breach of contract and shall be cause to adjust payments or withhold payments until reporting requirements are met.

[12-31-98]

13.9 INDEMNIFICATION

CONTRACTOR shall hold **BOARD**, its officers and employees harmless and does hereby indemnify the **BOARD**, its officers and employees from and against every claim or demand which may be made by any person, firm or corporation, or other entity arising from or caused by any act, neglect, default or omission of **CONTRACTOR** in the performance of this agreement, except to the extent that such claim or demand arises from or is caused by the negligence or willful misconduct of **BOARD**, its agents or employees. [12-31-98]

13.10 INSURANCE

a. The **BOARD** shall provide automobile liability coverage to the **CONTRACTOR**, which includes bodily injury, property damage, and physical damage for all buses under contract to the **BOARD**. The terms, conditions and limits of coverage shall be in accordance with that provided by the New Mexico Public Schools Insurance Authority or any other coverage provided by the local **BOARD** and allowed by statute.

b. The **CONTRACTOR** shall carry Worker's Compensation insurance as statutorily required by the State of New Mexico and shall provide evidence of Insurance to the **BOARD**.

[12-31-98]

13.11 INCLEMENT WEATHER AND SCHOOL CLOSINGS

In the event of inclement weather or impassability of roads or whenever school is canceled, delayed or is dismissed early, **BOARD** shall notify **CONTRACTOR** not later than 1 (one) hours before service. [12-31-98]

13.12 SAFETY

CONTRACTOR shall be responsible for meeting all safety requirements established by local, state, or federal laws or regulations. A record of training and other safety reporting requirements shall be provided to the **BOARD** upon request. [12-31-98]

13.13 OPERATION/PERSONNEL/DRIVER QUALIFICATIONS

a. **CONTRACTOR** shall employ a sufficient number of drivers and support

personnel to carry out the terms of this contract.

b. **CONTRACTOR** shall ensure that employees meet training requirements set forth by federal and state law, State Board of Education regulations and **BOARD** policies and shall assume the cost of training for drivers and bus assistants.

c. **CONTRACTOR** shall establish rules, which prohibit the driver from smoking on the bus or driving under the influence of drugs or alcohol while operating any bus.

d. **CONTRACTOR** shall comply with federal laws and regulations for drug and alcohol testing and shall provide to the **BOARD** verification of compliance.

e. **CONTRACTOR** shall be responsible for hiring and discharging personnel employed by **CONTRACTOR** to perform its obligations hereunder; provided, however, that the **BOARD** shall have the right to require **CONTRACTOR** to remove from service under this agreement any employee whose performance is, in good faith, deemed by the **BOARD** unsuitable to the provision of transportation services for **BOARD**; and provided further that **BOARD** shall provide the **CONTRACTOR** such notification in writing and provide justification for its determination.

f. **CONTRACTOR** shall provide qualified drivers, trained and licensed in accordance with the laws of this State and the rules and regulations of **BOARD**. [12-31-98]

13.14 TERMINATION OF CONTRACT BY BOARD

Subject to procedures hereinafter set forth, the **BOARD** may terminate this contract before its expiration date for violation of law, terms of the contract, or regulations and policies of the State Board of Education or **BOARD**. The procedures for termination of this contract are as follows:

a. The **BOARD** shall serve notice upon the **CONTRACTOR** in person, or by registered or certified mail, specifying the charges against the **CONTRACTOR** under which the contract is sought to be terminated, with a copy of such notice provided to the State Transportation Director.

b. The notice shall also specify a time and place at which the **BOARD** will hold a hearing on the charges made against the **CONTRACTOR** which hearing shall not be more than ten (10) calendar days after service of the notice upon the **CONTRACTOR**.

c. The **CONTRACTOR** shall have the right to appear and be represented by legal counsel, to be heard, and to call witnesses in his/her own behalf.

d. The **BOARD** shall have the power to suspend the **CONTRACTOR** pending a

hearing on the charges.

e. The decision of the **BOARD** shall be final and conclusive, subject only to the approval of the State Transportation Director.

f. In the event that this contract is terminated, the State Superintendent of Public Instruction shall calculate the remaining number of years that the bus could be used based on a twelve-year replacement cycle and calculate a value reflecting that use. The DISTRICT shall deduct an amount equal to that value from any remaining amount due on the contract. If no balance remains on the contract, the **CONTRACTOR** shall reimburse the DISTRICT an amount equal to the value calculated.

g. In the event that this contract is terminated, the buses owned by the **CONTRACTOR** and used pursuant to the terms of this contract as set forth in Appendix A herein shall be appraised by three qualified appraisers appointed by the **BOARD** and approved by the State Transportation Director. The operator succeeding to the contract shall purchase, with the approval of the **CONTRACTOR**, all said buses at their appraised value.

[12-31-98]

13.15 TERMINATION OF CONTRACT BY CONTRACTOR

Subject to procedures hereinafter set forth, the **CONTRACTOR** may cancel this contract before its expiration by the following procedures:

a. The **CONTRACTOR** shall serve a written notice upon the **BOARD** in person or by registered or certified mail, with a copy of such notice provided to the State Transportation Director, specifying the reason for cancellation.

b. The notice shall also specify the date at which such cancellation shall be effective, but not less than sixty (60) calendar days after the service of notice.

c. Cancellation of the contract shall be effective only after the **BOARD** grants written consent and notice provided to the State Transportation Director.

d. This contract shall not be assigned to another individual or corporation.

e. In the event that this contract is terminated, the State Superintendent of Public Instruction shall calculate the remaining number of years that the bus could be used based on a twelve-year replacement cycle and calculate a value reflecting that use. The DISTRICT shall deduct an amount equal to that value from any remaining amount due on the contract. If no balance remains on the contract, the **CONTRACTOR** shall reimburse the DISTRICT an amount equal to the value calculated.

f. In the event that this contract is terminated, the buses owned by the **CONTRACTOR** and used pursuant to the terms of this contract as set forth in Appendix A herein shall be appraised by three qualified appraisers appointed by the **BOARD** and approved by the State Transportation Director. The operator succeeding to the contract shall purchase with the approval of the **CONTRACTOR** all said buses at their appraised value.

IN WITNESS WHEREOF we have set our hands and seals.

CIMARRON MUNICIPAL SCHOOLS BOARD OF EDUCATION

BY: _____ PRESIDENT

ATTEST: _____ SECRETARY

_____ CONTRACTOR

[12-31-98]

13.18 APPENDIX B
FLEET CONTRACT PAYMENT SCHEDULE
2016- 2017 SCHOOL YEAR

This contract approved by the Cimarron Board of Education on 05/18/2016
(BOARD)
for _____ **Durham School Services** _____
(CONTRACTOR)

to operate 7 buses/routes set forth in Appendix A to provide school transportation services includes the following amounts deemed necessary for **CONTRACTOR** to carry out the terms of the contract safely, efficiently, and economically:

I. BUS PURCHASE/RENTAL FEE:	<u>\$ 53,939.00</u>
II. TRANSPORTATION SERVICES: (Estimated Budget)	
a. Fuel	<u>\$ 116,654.76</u>
b. Operation & Maintenance and All other expenses	<u>\$ 65,267.00</u>
c. Salary and Benefits	<u>\$ 147,875.24</u>
Total Transportation Services	<u>\$329,797.00</u>
III. Total Estimated Budget [12-31-98]	<u>\$383,736.00</u>

10 Monthly Payments \$5,393.90 mo. (13.2700.54620.0.008000.00)

10 Monthly Payments \$32,979.70 mo. (13.2700.55112.0.008000.0)

10 Monthly Payments	<u>\$38,373.60</u>	<u>= \$383,736.00</u>
Total Amount		<u>\$383,736.00</u>

POLICY SERVICES

ADVISORY

Volume 13, Number 2

April 2016

CONTENTS

Policy Advisory No. 124.....IKF – Graduation Requirements

Policy Advisory No. 125.....JJIB – Interscholastic Sports

Policy Advisory No. 126.....KF – Community Use of School Facilities
.....KF-EC –Community Use of School Facilities

Policy Advisory Discussion

Policy Advisory 124 - IKF – Graduation Requirements. Senate Bill 1 and House Bill 104 which passed in the regular session of the New Mexico Legislature of 2016 jointly made modifications to the Statute 22-13-1 NMSA 1978, at part H and K titled SUBJECT AREAS - MINIMUM INSTRUCTIONAL AREAS REQUIRED - ACCREDITATION. The changes require the Public Education Department (PED) to add life-saving skills training to the health education courses. It does not require additional units for graduation.

Statute 22-13-1 NMSA 1978, part K, which requires a course in health education prior to graduation for all students entering the eighth grade in 2012-2013, goes on to say that the requirement may be met in either middle school or high school "AS DETERMINED BY THE SCHOOL DISTRICT." It further provides what health education courses shall include, with Senate Bill 1 and House Bill 104 adding that PED shall include life-saving skills training to health education courses. This same part K required school districts to submit a health education implementation plan for 2012-2013 and subsequent years, including in which grade health education will be required and how the course aligns with PED content and performance standards.

As 22-13-1 NMSA 1978 continues to define minimum instruction areas required in public schools, it states in part G that instruction that meets academic content and performance standards shall be provided in health education for ninth through twelfth graders. Part H of 22-13-1 NMSA 1978, which was revised, goes on to state what health education courses shall include, adding that PED shall include life-saving skills training to all health education courses.

The statutory revisions to 22-13-1 NMSA 1978 made in Senate Bill 1 and House Bill 104 direct PED to revise 6.29.6 NMAC which contains content and performance standards for health education courses to include life-saving skills training. By the same statutory section, the legislature has authorized the district's to determine at what level, either middle school or high school, a mandatory health education course will be taken. This determination on the part of the district will bring into consideration several statutory and regulatory laws. The only clearly required specifications for the course in health education are in the content and performance standards found in 6.29.6 NMAC, which will soon to be revised by PED.

The current statutory requirement of 24 units of credit to receive a New Mexico Diploma of Excellence is specific in law as is the requirement that "a course in health education is required prior to graduation." Health education is not among the twenty-four (24) specifically enumerated units required for a diploma, but instruction is required to be provided and a course taken before graduation. District's should take official action on this matter so that there is no question as to the level at which the course will be offered or when it is to be taken.

Policy Services is suggesting each district establish that a health education course meeting content and performance standards of PED be required of all students who entered the eighth grade on and after 2012-2013. This course offering meeting the requirement of 22-13-1 NMSA 1978 will be required by middle school or high school, and will require documentation that the student has satisfactorily completed the health education course in each student's cumulative record file. This information should then be incorporated into the health education implementation plan which was originally submitted for the 2012-2013 school year to PED. This modification should be presented to the Board for approval and sent to PED in the form of a revision to that implementation plan.

Among the things to remember in this undertaking is that the selection of where the health education course will be provided may make a difference in how and what form in which it is provided. There is no constraint on when the health education course is to be taken. The district can choose to provide the course in middle school or high school, so long as the content and performance standards are met. The course can be combined with another, offered on alternative days of the week or offered at two different levels for the same purpose. The requirement is for a health education course that meets content and performance standards of PED not for a unit of credit. This is given emphasis by the

fact that the new requirements are directed by the legislature to be added to all health education programs, not just in a program that is offered in high school.

Regardless of the direction you take concerning where the health education course required for graduation is offered, you will *not* need to change your current policy on graduation requirements. The current recommended policy covers the issue of the health course by stating the requirement without committing to middle or high school as the location of the offering. The issue of where a course is offered is taken up in your policy IHA-Basic Instructional Program. As a note of caution, health education is no different than any other course offering in the district. The content of the course offering is usually a part of the student handbook or in a curriculum guide. It is not an issue to be determined by policy, but by curriculum adoption. It should not be in the policy manual.

Keep in mind that the district will have transfer students who did not attend the middle school. Therefore it may be necessary to have a health education course for those students to complete their diploma and health requirements. The new requirement appears to have some hands-on components. It may be difficult to outsource the course or offer it in distance learning mode, particularly since the statute requires that instruction be offered in health education in the middle school and in high school.

Policy Advisory 125 - JJIB – Interscholastic Sports. Senate Bill 137, passed in the 2016 legislative session, enacted changes to 22-13-31 NMSA 1978. Section 1-B changed the time that a student athlete is to be prohibited from practice, because of a concussion. That student may now return to athletic activities after **two hundred forty hours following the hour in which the concussion occurred**, and then only under certain conditions. This replaces the previous requirement of only one week. To implement the changes required, Policy Services has changed the non participation period after a suspected brain injury from 1 week to two hundred forty hours from the hour of the injury in policy JJIB- Interscholastic Sports, in the third (3rd) paragraph of the side heading Health and Safety of Participants.

Policy Advisory 126 - KF - Community Use of School Facilities. Senate Bill 137 passed in the 2016 legislative session also enacted changes to 22-13-31 NMSA 1978 at Section F. Section F was added directing the superintendent of schools to require persons offering nonscholastic youth athletic activities and requesting the use of school property for this purpose to sign a certification that the nonscholastic **youth athletic activity will follow the brain injury protocols established in a new Section 2 of 22-13-31 NMSA 1978.**

Nonscholastic youth athletic activity is defined as an organized athletic activity in which the participants, a majority of whom are under nineteen years of age, are engaged in an athletic game or competition against another team, club or entity, or in practice or preparation for an organized athletic game or competition against another team, club or entity. This definition does not include schools or activities incidental to a nonathletic

school program. Section 2 is a duplication of the requirements for schools in the first section of 22-13-31 NMSA 1978, made applicable to nonscholastic youth athletic activities on school property.

In KF a paragraph was added directing the superintendent to require certification of compliance with 22-13-31 NMSA 1978 upon granting a request for use of school facilities by a nonscholastic youth athletic activity. Also added is the exhibit KF-EC, which is a form on which the certification of compliance with 22-13-31 NMSA 1978, can be made by any nonscholastic youth athletic activity that uses the school facilities. It may be advantageous to provide a copy of Section 2 of 22-13-31 NMSA 1978 containing the requirements of the statute to those providing the certification.

Conclusion. Policy Advisory 124 and policy IKF require that the district make certain decisions and notify the PED per part H and K of 22-13-1 NMSA 1978, following the changes to respond to 6.29.6 NMAC. This does *not* require a change to policy IKF. Policy IKF, as recommended in Policy Advisory 119 in October of 2015, is still the recommended policy.

Policy Advisory 125 requires the adoption of policy JJIB with the relevant change made to the time a student athlete is prohibited from practice because of a concussion, per part B of Section 1 of 22-13-31 NMSA 1978. This policy change should be presented for adoption by the Board. Exhibit JJIB-E remains unchanged as provided in Policy Advisory 75 in June of 2010.

Policy Advisory 126 requires the adoption of changes to policy KF and the addition of an exhibit KF-EC which implements Section F of 22-13-31 NMSA 1978. Policy KF should be presented to the Board for adoption and KF-EC should be presented for review and placed by the Superintendent in the Policy Manual following such review. Regulations KF-R and Exhibits KF-EA and KF-EB remain unchanged as provided in Policy Advisory 79 in January of 2011.

Materials of a legal nature in support of this advisory may be found following the text of the Policy below. If you have any questions, call Policy Services at (505) 469-0193. Ask for Dr. Donn Williams, Policy Services Director. E-mail address is [nmsbapolicy@cox.net].

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Advisory 125

INTERSCHOLASTIC SPORTS

(School Athletic Activities)

General

School athletic activity means a sanctioned middle school, junior or senior high school function that the New Mexico activities association regulates.

The purpose of school athletic activities is both educational and recreational. The school sports program should encourage participation by as many students as possible and should always be conducted with the best interests of the participants as the first consideration. Districts shall provide comparable athletic opportunity in school athletic activities for both sexes. The district has the option of prohibiting participation by both sexes on the same team, where comparable or separate athletic opportunity exists for both sexes.

District participation in school athletic activities shall be subject to approval by the Board. This shall include approval of membership in any leagues, associations, or conferences, and of any new agreements with other schools for a series of games or events.

The following rules shall be observed for participation by individual students:

- For each type of sport in which the student engages, the parents or guardian must give written consent.
- The student must be determined by a physician to be physically fit for the sport.
- Before participation in school athletic activities, a brain injury information form shall be provided to a student athlete and the student athlete's parent or guardian. The school district shall receive signatures on the brain injury information form from the student athlete and the student athlete's parent or guardian before allowing participation in school athletics.
- The student must obtain or have catastrophic health or accident insurance.

The Superintendent shall set up other rules for participation, such as those governing academic standing, in accordance with policies of the District and pertinent regulations and recommendations of the state interscholastic athletic association.

Charter School Student Participation

Charter school students in grades seven (7) through twelve (12) may participate in School District extracurricular activities sanctioned by the New Mexico Activities Association in

the School District attendance zone in which the student lives (participating in only one [1] public school program) if they meet eligibility requirements other than enrollment and if the charter school does not offer such activities sanctioned by the New Mexico Activities Association.

Home School Student Participation

Home school students may participate in three (3) School District athletic activity sanctioned by the New Mexico Activities Association in the School District attendance zone in which the student lives if they meet the eligibility requirements other than enrollment in the school.

Health and Safety of Participants

The health and safety of participants in interscholastic athletic activities must receive careful consideration. Participants must be provided access to water at all times during practice sessions, games, or other interscholastic athletic activities.

A coach shall not allow a student athlete to participate in a school athletic activity on the same day a coach, a school official or a student athlete reports, observes or suspects that a student athlete exhibits signs, symptoms or behaviors consistent with a brain injury or has been diagnosed with a brain injury.

A coach may allow a student athlete who has been prohibited from participating in a school athletic activity to participate in a school athletic activity no sooner than ~~one (1) week after the student athlete has received~~ two hundred forty (240) hours from the hour in which the student athlete received a brain injury and only after the student athlete:

- no longer exhibits any sign, symptom or behavior consistent with a brain injury; and
- receives a medical release from a licensed health care professional.

Each school athletic activities coach is required to have training on brain injury recognition and follow-up provided by the New Mexico activities association.

The Superintendent shall require that regulations for health and safety of participants in school athletic activities be developed, implemented, and enforced. Such regulations may, at the discretion of the Superintendent, be incorporated into this policy as an administrative regulation.

Adopted: date of manual adoption

LEGAL REF.: 22-2-2 NMSA (1978)
22-8-18 NMSA (1978)
22-8C-8 NMSA (1978)

22-8-23.8 NMSA (1978)
22-13-31 NMSA (1978)
22-31-1 NMSA et seq. (1978)
6.13.4.8 NMAC

CROSS REF.: JJJ - Extracurricular Activity Eligibility
JLCA - Physical Examination of Students

Advisory 126

COMMUNITY USE OF SCHOOL FACILITIES

Leasing (renting)

The mission of the District is to provide comprehensive, success-oriented learning activities for young people in our schools.

These opportunities must be designed to develop the person's potential in the areas of academic ability and vocational awareness, cultural appreciation, physical well-being, social development, and community contribution.

School facilities and property may be leased to a group or organization for any lawful purpose in the interest of the community. The purposes include but are not limited to success-oriented activities, designed to develop a student's potential but may include other purposes such as:

- recreational,
- educational,
- political,
- economic,
- artistic,
- moral,
- scientific,
- social,
- religious,
- other civic,
- or governmental.

A reasonable use fee shall be charged for the lease of school facilities and property for all of those that meet the above criterion and this fee may be offset by goods contributed or services rendered by the lessee. "Reasonable use fee" means an amount that is at least equal to the cost for utilities, services, supplies or personnel provided to the lessee pursuant to the terms of the lease.

Uncompensated use

The Superintendent may permit the uncompensated use of facilities and property by any school related group, including student political organizations, or by any organization whose membership is open to the public and whose activities promote the educational function of the District. "Education function" means uses that are directly related to the educational mission of the District as adopted by the Board and includes the educational mission related uses of parent - teacher organizations, youth organizations and school

employee organizations. Use of facilities or property by organizations indicated above that will require a substantial District cost for utilities, services, supplies and/or personnel may be permitted only if goods contributed, services rendered or payments are made to reimburse these costs to the District.

The Superintendent shall require the person requesting the use of school property for a nonscholastic youth activity to sign a certification that the nonscholastic youth athletic activity will follow the brain injury protocols established pursuant to Section 2 of 22-13-31 NMSA 1978 in practice or preparation for an organized athletic game or competition against another team, club or entity before approval of use of the school property.

The mission statement found at the beginning of this policy and the group's or organization's promotion of the educational function through the activity, as interpreted by the Superintendent in good faith, will be the basis upon which uncompensated use of District facilities and property shall be approved or denied.

Generally

The Superintendent shall recommend a fee schedule to the Board for the lease of school property and such schedule shall include a procedure for determining the value of goods and services being provided as compensation for the use of school property. The schedule shall include a designation of those groups whose activities promote the educational function of the School District as determined in good faith by the Superintendent and presented for Board review.

Property not associated with the use of facilities is covered in section E of the policy manual (see cross referenced policies below). The District will use its best efforts to avoid conflicts with approved use of the facilities and property but no lease or use provision shall be effective if the administrator of the facility finds that it would cause delay, cancellation, or rescheduling of a school-sponsored activity.

The Superintendent shall establish such rules and regulations as are needed to implement this policy as well as to assure the preservation of District property.

Adopted: date of manual adoption

LEGAL REF.: 22-5-4 (D) NMSA (1978)
22-13-31 (F) NMSA (1978)
6.50.17 NMAC

CROSS REF.: A - Board Member Qualifications
AC - Non - Discrimination / Equal Opportunity
EDC - Authorized Use of School - Owned Materials
and Equipment

EXHIBIT

EXHIBIT

**COMMUNITY USE OF
SCHOOL FACILITIES**

Nonscholastic Sport Users Certification

As a condition of permitting nonscholastic youth athletic activity in practice or preparation for an organized athletic game or competition against another team, club or entity to take place on school district property, the superintendent requires the person offering the nonscholastic youth athletic activity to sign this certification that the nonscholastic youth athletic activity will follow the brain injury protocols established pursuant to Section 2 of 22-13-31 NMSA 1978 regarding brain injury protocols, coaches training and information to be provided to parents or guardians and signatures to be received from them.

Print Name

Signature Date

I hereby certify that I am authorized by user to make this certification and to make all representations on behalf of:

RELEVANT SUPPORT MATERIALS

House Bill 104 was not included since it is mirrored in Senate Bill 1 found below regarding the inclusion of lifesaving skills training to Health Education Courses.

1 AN ACT

2 RELATING TO HEALTH EDUCATION; AMENDING SECTIONS OF THE PUBLIC
3 SCHOOL CODE TO REQUIRE THE PUBLIC EDUCATION DEPARTMENT TO ADD
4 LIFESAVING SKILLS TRAINING TO HEALTH EDUCATION COURSES.

5
6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

7 SECTION 1. Section 22-13-1 NMSA 1978 (being Laws 2003,
8 Chapter 153, Section 57, as amended) is amended to read:

9 "22-13-1. SUBJECT AREAS--MINIMUM INSTRUCTIONAL AREAS
10 REQUIRED--ACCREDITATION.--

11 A. The department shall require public schools to
12 address department-approved academic content and performance
13 standards when instructing in specific department-required
14 subject areas as provided in this section. A public school
15 or school district failing to meet these minimum requirements
16 shall not be accredited by the department.

17 B. All kindergarten through third grade classes
18 shall provide daily instruction in reading and language arts
19 skills, including phonemic awareness, phonics and
20 comprehension, and in mathematics. Students in kindergarten
21 and first grades shall be screened and monitored for progress
22 in reading and language arts skills, and students in second
23 grade shall take diagnostic tests on reading and language
24 arts skills.

25 C. All first, second and third grade classes shall SEC/SB 1
Page 1

1 provide instruction in art, music and a language other than
2 English, and instruction that meets content and performance
3 standards shall be provided in science, social studies,
4 physical education and health education.

5 D. In fourth through eighth grades, instruction
6 that meets academic content and performance standards shall
7 be provided in the following subject areas:

8 (1) reading and language arts skills, with
9 an emphasis on writing and editing for at least one year and
10 an emphasis on grammar and writing for at least one year;

11 (2) mathematics;

12 (3) language other than English;

13 (4) communication skills;

14 (5) science;

15 (6) art;

16 (7) music;

17 (8) social studies;

18 (9) New Mexico history;

19 (10) United States history;

20 (11) geography;

21 (12) physical education; and

22 (13) health education.

23 E. Beginning with the 2008-2009 school year, in
24 eighth grade, algebra 1 shall be offered in regular classroom
25 settings or through online courses or agreements with high

1 schools.

2 F. In fourth through eighth grades, school
3 districts shall offer electives that contribute to academic
4 growth and skill development and provide career and technical
5 education. In sixth through eighth grades, media literacy
6 may be offered as an elective.

7 G. In ninth through twelfth grades, instruction
8 that meets academic content and performance standards shall
9 be provided in health education.

10 H. All health education courses shall include:

11 (1) age-appropriate sexual abuse and assault
12 awareness and prevention training that meets department
13 standards developed in consultation with the federal centers
14 for disease control and prevention that are based on
15 evidence-based methods that have proven to be effective; and

16 (2) lifesaving skills training that follows
17 nationally recognized guidelines for hands-on psychomotor
18 skills cardiopulmonary resuscitation training. Students
19 shall be trained to recognize the signs of a heart attack,
20 use an automated external defibrillator and perform the
21 Heimlich maneuver for choking victims. The secretary shall
22 promulgate rules to provide for the:

23 (a) use of the following instructors
24 for the training provided pursuant to this paragraph:

25 1) school nurses, health teachers and athletic department

1 personnel as instructors; and 2) any qualified persons
2 volunteering to provide training at no cost to the school
3 district that the school district determines to be eligible
4 to offer instruction pursuant to this paragraph; and

5 (b) approval of training and
6 instructional materials related to the training established
7 pursuant to this paragraph in both English and Spanish."

8 SECTION 2. Section 22-13-1.1 NMSA 1978 (being Laws
9 1986, Chapter 33, Section 5, as amended) is amended to read:

10 "22-13-1.1. GRADUATION REQUIREMENTS.--

11 A. At the end of grades eight through eleven, each
12 student shall prepare an interim next-step plan that sets
13 forth the coursework for the grades remaining until high
14 school graduation. Each year's plan shall explain any
15 differences from previous interim next-step plans, shall be
16 filed with the principal of the student's high school and
17 shall be signed by the student, the student's parent and the
18 student's guidance counselor or other school official charged
19 with coursework planning for the student.

20 B. Each student must complete a final next-step
21 plan during the senior year and prior to graduation. The
22 plan shall be filed with the principal of the student's high
23 school and shall be signed by the student, the student's
24 parent and the student's guidance counselor or other school
25 official charged with coursework planning for the student.

1 C. An individualized education program that meets
2 the requirements of Subsections A and B of this section and
3 that meets all applicable transition and procedural
4 requirements of the federal Individuals with Disabilities
5 Education Act for a student with a disability shall satisfy
6 the next-step plan requirements of this section for that
7 student.

8 D. A local school board shall ensure that each
9 high school student has the opportunity to develop a
10 next-step plan based on reports of college and workplace
11 readiness assessments, as available, and other factors and is
12 reasonably informed about:

13 (1) curricular and course options, including
14 honors or advanced placement courses, dual-credit courses,
15 distance learning courses, career clusters and career
16 pathways, pre-apprenticeship programs or remediation programs
17 that the college and workplace readiness assessments indicate
18 to be appropriate;

19 (2) opportunities available that lead to
20 different post-high-school options; and

21 (3) alternative opportunities available if
22 the student does not finish a planned curriculum.

23 E. The secretary shall:

24 (1) establish specific accountability
25 standards for administrators, counselors, teachers and school

1 district staff to ensure that every student has the
2 opportunity to develop a next-step plan;

3 (2) promulgate rules for accredited private
4 schools in order to ensure substantial compliance with the
5 provisions of this section;

6 (3) monitor compliance with the requirements
7 of this section; and

8 (4) compile such information as is necessary
9 to evaluate the success of next-step plans and report
10 annually, by December 15, to the legislative education study
11 committee and the governor.

12 F. Once a student has entered ninth grade, the
13 graduation requirements shall not be changed for that student
14 from the requirements specified in the law at the time the
15 student entered ninth grade.

16 G. Successful completion of a minimum of
17 twenty-three units aligned to the state academic content and
18 performance standards shall be required for graduation.

19 These units shall be as follows:

20 (1) four units in English, with major
21 emphasis on grammar and literature;

22 (2) three units in mathematics, at least one
23 of which is equivalent to the algebra 1 level or higher;

24 (3) two units in science, one of which shall
25 have a laboratory component; provided, however, that with

1 students entering the ninth grade beginning in the 2005-2006
2 school year, three units in science shall be required, one of
3 which shall have a laboratory component;

4 (4) three units in social science, which
5 shall include United States history and geography, world
6 history and geography and government and economics;

7 (5) one unit in physical education;

8 (6) one unit in communication skills or
9 business education, with a major emphasis on writing and
10 speaking and that may include a language other than English;

11 (7) one-half unit in New Mexico history for
12 students entering the ninth grade beginning in the 2005-2006
13 school year; and

14 (8) nine elective units and seven and
15 one-half elective units for students entering the ninth grade
16 in the 2005-2006 school year that meet department content and
17 performance standards. Student service learning shall be
18 offered as an elective. Financial literacy shall be offered
19 as an elective. Pre-apprenticeship programs may be offered
20 as electives. Media literacy may be offered as an elective.

21 H. For students entering the ninth grade beginning
22 in the 2009-2010 school year, at least one of the units
23 required for graduation shall be earned as an advanced
24 placement or honors course, a dual-credit course offered in
25 cooperation with an institution of higher education or a

1 distance learning course.

2 I. The department shall establish a procedure for
3 students to be awarded credit through completion of specified
4 career technical education courses for certain graduation
5 requirements, and districts may choose to allow students who
6 successfully complete an industry-recognized credential,
7 certificate or degree to receive additional weight in the
8 calculation of the student's grade point average.

9 J. Successful completion of the requirements of
10 the New Mexico diploma of excellence shall be required for
11 graduation for students entering the ninth grade beginning in
12 the 2009-2010 school year. Successful completion of a
13 minimum of twenty-four units aligned to the state academic
14 content and performance standards shall be required to earn a
15 New Mexico diploma of excellence. These units shall be as
16 follows:

17 (1) four units in English, with major
18 emphasis on grammar, nonfiction writing and literature;

19 (2) four units in mathematics, of which one
20 shall be the equivalent to or higher than the level of
21 algebra 2, unless the parent submitted written, signed
22 permission for the student to complete a lesser mathematics
23 unit; and provided that a financial literacy course that
24 meets state mathematics academic content and performance
25 standards shall qualify as one of the four required

1 mathematics units;

2 (3) three units in science, two of which
3 shall have a laboratory component;

4 (4) three and one-half units in social
5 science, which shall include United States history and
6 geography, world history and geography, government and
7 economics and one-half unit of New Mexico history;

8 (5) one unit in physical education, as
9 determined by each school district, which may include a
10 physical education program that meets state content and
11 performance standards or participation in marching band,
12 junior reserve officers' training corps or interscholastic
13 sports sanctioned by the New Mexico activities association or
14 any other co-curricular physical activity;

15 (6) one unit in one of the following: a
16 career cluster course, workplace readiness or a language
17 other than English; and

18 (7) seven and one-half elective units that
19 meet department content and performance standards. Career
20 and technical education courses shall be offered as an
21 elective. Student service learning shall be offered as an
22 elective. Financial literacy shall be offered as an
23 elective. Pre-apprenticeship programs may be offered as
24 electives. Media literacy may be offered as an elective.

25 K. For students entering the eighth grade in the

1 2012-2013 school year, a course in health education is
2 required prior to graduation. Health education may be
3 required in either middle school or high school, as
4 determined by the school district. Each school district
5 shall submit to the department by the beginning of the
6 2011-2012 school year a health education implementation plan
7 for the 2012-2013 and subsequent school years, including in
8 which grade health education will be required and how the
9 course aligns with department content and performance
10 standards. Health education courses shall include:

11 (1) age-appropriate sexual abuse and assault
12 awareness and prevention training that meets department
13 standards developed in consultation with the federal centers
14 for disease control and prevention that are based on
15 evidence-based methods that have proven to be effective; and

16 (2) lifesaving skills training that follows
17 nationally recognized guidelines for hands-on psychomotor
18 skills cardiopulmonary resuscitation training. Students
19 shall be trained to recognize the signs of a heart attack,
20 use an automated external defibrillator and perform the
21 Heimlich maneuver for choking victims. The secretary shall
22 promulgate rules to provide for the:

23 (a) use of the following instructors
24 for the training provided pursuant to this paragraph:

25 1) school nurses, health teachers and athletic department

1 personnel as instructors; and 2) any qualified persons
2 volunteering to provide training at no cost to the school
3 district that the school district determines to be eligible
4 to offer instruction pursuant to this paragraph; and

5 (b) approval of training and
6 instructional materials related to the training established
7 pursuant to this paragraph in both English and Spanish.

8 L. Final examinations shall be administered to all
9 students in all classes offered for credit.

10 M. Until July 1, 2010, a student who has not
11 passed a state graduation examination in the subject areas of
12 reading, English, mathematics, writing, science and social
13 science shall not receive a high school diploma. The state
14 graduation examination on social science shall include a
15 section on the constitution of the United States and the
16 constitution of New Mexico. If a student exits from the
17 school system at the end of grade twelve without having
18 passed a state graduation examination, the student shall
19 receive an appropriate state certificate indicating the
20 number of credits earned and the grade completed. If within
21 five years after a student exits from the school system the
22 student takes and passes the state graduation examination,
23 the student may receive a high school diploma. Any student
24 passing the state graduation examination and completing all
25 other requirements within five years of entering ninth grade,

1 including a final summer session if completed by August 1,
2 may be counted by the school system in which the student is
3 enrolled as a high school graduate for the year in which
4 completion and examination occur.

5 N. Beginning with the 2010-2011 school year, a
6 student shall not receive a New Mexico diploma of excellence
7 if the student has not demonstrated competence in the subject
8 areas of mathematics, reading and language arts, writing,
9 social studies and science, including a section on the
10 constitution of the United States and the constitution of
11 New Mexico, based on a standards-based assessment or
12 assessments or a portfolio of standards-based indicators
13 established by the department by rule. The standards-based
14 assessments required in Section 22-2C-4 NMSA 1978 may also
15 serve as the assessment required for high school graduation.
16 If a student exits from the school system at the end of grade
17 twelve without having satisfied the requirements of this
18 subsection, the student shall receive an appropriate state
19 certificate indicating the number of credits earned and the
20 grade completed. If within five years after a student exits
21 from the school system the student satisfies the requirements
22 of this subsection, the student may receive a New Mexico
23 diploma of excellence. Any student satisfying the
24 requirements of this subsection and completing all other
25 requirements within five years of entering ninth grade,

1 including a final summer session if completed by August 1,
2 may be counted by the school system in which the student is
3 enrolled as a high school graduate for the year in which all
4 requirements are satisfied.

5 O. As used in this section:

6 (1) "career and technical education",
7 sometimes referred to as "vocational education", means
8 organized programs offering a sequence of courses, including
9 technical education and applied technology education, that
10 are directly related to the preparation of individuals for
11 paid or unpaid employment in current or emerging occupations
12 requiring an industry-recognized credential, certificate or
13 degree;

14 (2) "career and technical education course"
15 means a course with content that provides technical
16 knowledge, skills and competency-based applied learning and
17 that aligns with educational standards and expectations as
18 defined in rule;

19 (3) "career cluster" means a grouping of
20 occupations in industry sectors based on recognized
21 commonalities that provide an organizing tool for developing
22 instruction within the educational system;

23 (4) "career pathways" means a sub-grouping
24 used as an organizing tool for curriculum design and
25 instruction of occupations and career specialities that share

1 a set of common knowledge and skills for career success;

2 (5) "final next-step plan" means a next-step
3 plan that shows that the student has committed or intends to
4 commit in the near future to a four-year college or
5 university, a two-year college, a trade or vocational
6 program, an internship or apprenticeship, military service or
7 a job;

8 (6) "interim next-step plan" means an annual
9 next-step plan in which the student specifies
10 post-high-school goals and sets forth the coursework that
11 will allow the student to achieve those goals; and

12 (7) "next-step plan" means an annual
13 personal written plan of studies developed by a student in a
14 public school or other state-supported school or institution
15 in consultation with the student's parent and school
16 counselor or other school official charged with coursework
17 planning for the student that includes one or more of the
18 following:

19 (a) advanced placement or honors
20 courses;

21 (b) dual-credit courses offered in
22 cooperation with an institution of higher education;

23 (c) distance learning courses;

24 (d) career-technical courses; and

25 (e) pre-apprenticeship programs.

1 P. The secretary may establish a policy to provide
2 for administrative interpretations to clarify curricular and
3 testing provisions of the Public School Code."

4 SECTION 3. TEMPORARY PROVISION--PSYCHOMOTOR
5 CARDIOPULMONARY SKILLS TRAINING--RULEMAKING.--By December 31,
6 2016, the secretary of public education shall adopt and
7 promulgate rules to implement the provisions of Sections 1
8 and 2 of this act.

9 SECTION 4. APPLICABILITY.--Lifesaving skills training
10 pursuant to Paragraph (2) of Subsection H of Section 22-13-1
11 NMSA 1978 and Paragraph (2) of Subsection K of
12 Section 22-13-1.1 NMSA 1978 shall not be required for students
13 in grades nine through twelve who are enrolled in a virtual
14 charter school.

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AN ACT

RELATING TO HEALTH; AMENDING A SECTION OF THE PUBLIC SCHOOL
CODE TO EXTEND THE TIME OUT OF COMMISSION FOR STUDENT
ATHLETES WHO HAVE SUFFERED A POSSIBLE BRAIN INJURY AND
ESTABLISH CERTIFICATION FOR NONSCHOLASTIC YOUTH ATHLETIC
ACTIVITY; ENACTING A NEW SECTION OF LAW TO ESTABLISH
PROTOCOLS FOR ADDRESSING THE RISK OF BRAIN INJURY IN
NON-SCHOOL YOUTH ATHLETIC ACTIVITIES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. Section 22-13-31 NMSA 1978 (being Laws 2010,
Chapter 96, Section 1) is amended to read:

"22-13-31. BRAIN INJURY--PROTOCOLS TO BE USED BY
COACHES FOR BRAIN INJURIES RECEIVED BY STUDENTS IN SCHOOL
ATHLETIC ACTIVITIES--TRAINING OF COACHES--INFORMATION TO BE
PROVIDED TO COACHES, STUDENT ATHLETES AND STUDENT ATHLETES'
PARENTS OR GUARDIANS--NONSCHOLASTIC YOUTH ATHLETIC ACTIVITY
ON SCHOOL DISTRICT PROPERTY--BRAIN INJURY PROTOCOL
COMPLIANCE--CERTIFICATION.--

A. A coach shall not allow a student athlete to
participate in a school athletic activity on the same day
that the student athlete:

(1) exhibits signs, symptoms or behaviors
consistent with a brain injury after a coach, a school
official or a student athlete reports, observes or suspects

1 that a student athlete exhibiting these signs, symptoms or
2 behaviors has sustained a brain injury; or

3 (2) has been diagnosed with a brain injury.

4 B. A coach may allow a student athlete who has
5 been prohibited from participating in a school athletic
6 activity pursuant to Subsection A of this section to
7 participate in a school athletic activity no sooner than two
8 hundred forty hours from the hour in which the student
9 athlete received a brain injury and only after the student
10 athlete:

11 (1) no longer exhibits any sign, symptom or
12 behavior consistent with a brain injury; and

13 (2) receives a written medical release from
14 a licensed health care professional.

15 C. Each school district shall ensure that each
16 coach participating in school athletic activities in the
17 school district receives training provided pursuant to
18 Paragraph (1) of Subsection D of this section.

19 D. The New Mexico activities association shall
20 consult with the brain injury advisory council and school
21 districts to promulgate rules to establish:

22 (1) protocols and content consistent with
23 current medical knowledge for training each coach
24 participating in school athletic activities to:

25 (a) understand the nature and risk of

1 brain injury associated with athletic activity;

2 (b) recognize signs, symptoms or
3 behaviors consistent with a brain injury when a coach
4 suspects or observes that a student athlete has received a
5 brain injury;

6 (c) understand the need to alert
7 appropriate medical professionals for urgent diagnosis or
8 treatment; and

9 (d) understand the need to follow
10 medical direction for proper medical protocols; and

11 (2) the nature and content of brain injury
12 information forms and educational materials for, and the
13 means of providing these forms and materials to, coaches,
14 student athletes and student athletes' parents or guardians
15 regarding the nature and risk of brain injury resulting from
16 athletic activity, including the risk of continuing or
17 returning to athletic activity after a brain injury.

18 E. At the beginning of each academic year or
19 participation in school athletic activities, a school
20 district shall provide a brain injury information form
21 created pursuant to Subsection D of this section to a student
22 athlete and the student athlete's parent or guardian. The
23 school district shall receive signatures on the brain injury
24 information form from the student athlete and the student
25 athlete's parent or guardian before permitting the student

1 athlete to begin or continue participating in school athletic
2 activities for that academic year.

3 F. As a condition of permitting nonscholastic
4 youth athletic activity to take place on school district
5 property, the superintendent of a school district shall
6 require the person offering the nonscholastic youth athletic
7 activity to sign a certification that the nonscholastic youth
8 athletic activity will follow the brain injury protocols
9 established pursuant to Section 2 of this 2016 act.

10 G. As used in this section:

11 (1) "academic year" means any consecutive
12 period of two semesters, three quarters or other comparable
13 units commencing with the fall term each year;

14 (2) "brain injury" means a body-altering
15 physical trauma to the brain, skull or neck caused by, but
16 not limited to, blunt or penetrating force, concussion,
17 diffuse axonal injury, hypoxia-anoxia or electrical charge;

18 (3) "licensed health care professional"
19 means:

20 (a) a practicing physician or physician
21 assistant licensed pursuant to the Medical Practice Act;

22 (b) a practicing osteopathic physician
23 licensed pursuant to Chapter 61, Article 10 NMSA 1978;

24 (c) a practicing certified nurse
25 practitioner licensed pursuant to the Nursing Practice Act;

1 (d) a practicing osteopathic
2 physician's assistant licensed pursuant to the Osteopathic
3 Physicians' Assistants Act;

4 (e) a practicing psychologist licensed
5 pursuant to the provisions of the Professional Psychologist
6 Act;

7 (f) a practicing athletic trainer
8 licensed pursuant to the provisions of the Athletic Trainer
9 Practice Act; or

10 (g) a practicing physical therapist
11 licensed pursuant to the Physical Therapy Act;

12 (4) "nonscholastic youth athletic activity"
13 means an organized athletic activity in which the
14 participants, a majority of whom are under nineteen years of
15 age, are engaged in an athletic game or competition against
16 another team, club or entity, or in practice or preparation
17 for an organized athletic game or competition against another
18 team, club or entity. "Nonscholastic youth athletic
19 activity" does not include an elementary school, middle
20 school, high school, college or university activity or an
21 activity that is incidental to a nonathletic program;

22 (5) "school athletic activity" means a
23 sanctioned middle school, junior high school or senior high
24 school function that the New Mexico activities association
25 regulates; and

1 (6) "student athlete" means a middle school,
2 junior high school or senior high school student who engages
3 in, is eligible to engage in or seeks to engage in a school
4 athletic activity."

5 SECTION 2. BRAIN INJURY--PROTOCOLS--TRAINING OF
6 COACHES--BRAIN INJURY EDUCATION.--

7 A. A coach shall not allow a youth athlete to
8 participate in a youth athletic activity on the same day that
9 the youth athlete:

10 (1) exhibits signs, symptoms or behaviors
11 consistent with a brain injury after a coach, a league
12 official or a youth athlete reports, observes or suspects
13 that a youth athlete exhibiting these signs, symptoms or
14 behaviors has sustained a brain injury; or

15 (2) has been diagnosed with a brain injury.

16 B. A coach may allow a youth athlete who has been
17 prohibited from participating in a youth athletic activity
18 pursuant to Subsection A of this section to participate in a
19 youth athletic activity no sooner than two hundred forty
20 hours from the hour in which the youth athlete received a
21 brain injury and only after the youth athlete:

22 (1) no longer exhibits any sign, symptom or
23 behavior consistent with a brain injury; and

24 (2) receives a written medical release from
25 a licensed health care professional.

1 C. Each youth athletic league shall ensure that
2 each coach participating in youth athletic activities
3 receives training provided pursuant to Paragraph (1) of
4 Subsection D of this section.

5 D. The department of health shall consult with the
6 brain injury advisory council to promulgate rules to
7 establish:

8 (1) protocols and content consistent with
9 current medical knowledge for training each coach
10 participating in youth athletic activities to:

11 (a) understand the nature and risk of
12 brain injury associated with youth athletic activity;

13 (b) recognize signs, symptoms or
14 behaviors consistent with a brain injury when a coach
15 suspects or observes that a youth athlete has received a
16 brain injury;

17 (c) understand the need to alert
18 appropriate medical professionals for urgent diagnosis or
19 treatment; and

20 (d) understand the need to follow
21 medical direction for proper medical protocols; and

22 (2) the nature and content of brain injury
23 information forms and educational materials for, and the
24 means of providing these forms and materials to, coaches,
25 youth athletes and youth athletes' parents or guardians

1 regarding the nature and risk of brain injury resulting from
2 youth athletic activity, including the risk of continuing or
3 returning to youth athletic activity after a brain injury.

4 E. At the beginning of each athletic season or
5 participation in youth athletic activities, a youth athletic
6 league shall provide a brain injury information form created
7 pursuant to Subsection D of this section to a youth athlete
8 and the youth athlete's parent or guardian. The youth
9 athletic league shall receive signatures on the brain injury
10 information form from the youth athlete and the youth
11 athlete's parent or guardian before permitting the youth
12 athlete to begin or continue participating in youth athletic
13 activities for the athletic season or term of participation.

14 F. As used in this section:

15 (1) "brain injury" means a body-altering
16 physical trauma to the brain, skull or neck caused by blunt
17 or penetrating force, concussion, diffuse axonal injury,
18 hypoxia-anoxia or electrical charge;

19 (2) "licensed health care professional"
20 means:

21 (a) a practicing physician or physician
22 assistant licensed pursuant to the Medical Practice Act;

23 (b) a practicing osteopathic physician
24 licensed pursuant to Chapter 61, Article 10 NMSA 1978;

25 (c) a practicing certified nurse

1 practitioner licensed pursuant to the Nursing Practice Act;

2 (d) a practicing osteopathic
3 physician's assistant licensed pursuant to the Osteopathic
4 Physicians' Assistants Act;

5 (e) a practicing psychologist licensed
6 pursuant to the provisions of the Professional Psychologist
7 Act;

8 (f) a practicing athletic trainer
9 licensed pursuant to the provisions of the Athletic Trainer
10 Practice Act; or

11 (g) a practicing physical therapist
12 licensed pursuant to the provisions of the Physical Therapy
13 Act;

14 (3) "youth athlete" means an individual
15 under nineteen years of age who engages in, is eligible to
16 engage in or seeks to engage in a community athletic
17 activity; and

18 (4) "youth athletic activity" means an
19 organized athletic activity in which the participants, a
20 majority of whom are under nineteen years of age, are engaged
21 in an athletic game or competition against another team, club
22 or entity, or in practice or preparation for an organized
23 athletic game or competition against another team, club or
24 entity. "Youth athletic activity" does not include an
25 elementary school, middle school, high school, college or

1 university activity or an activity that is incidental to a
2 nonathletic program.

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FAEA—Fine Arts Education Act

2016–2017

Application

FOR

Elementary Arts Funding

RfA—Request for Application



April 2016

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2016–2017

FAEA—Fine Arts Education Act

Elementary Arts Funding Application

RfA—Request for Application

This document may be accessed electronically and downloaded through the PED website at www.ped.state.nm.us

Click into the [A–Z Directory scroll to Visual and Performing Arts Education](#)

Overview

Submit the renewal application as follows:

Mail **two hard copies** of the application **with required signatures** through regular mail **after** you have submitted the electronic portion of your application **and it has been approved by local board**.

You will be submitting your application electronically in MS Word. You will save and send your **entry** by DISTRICT NAME and date as a finished FAEA RfA to the Public Education Department (PED). Submit your 2016–2017 application digitally to: Vicki Breen vicki.breen@state.nm.us

The completed application must be received by the PED by Wednesday, May 18, 2016.

Please mail to the following address:

Vicki Breen
Arts Education, Policy Division
Room 130
Jerry Apodaca Education Building
300 Don Gaspar
Santa Fe, NM 87501-2786

Please read through the entire application and rubric prior to completing each portion.

INTRODUCTION

The purpose of this form is to solicit applications for public education funds through the Fine Arts Education Act (22–15D NMSA 1978).

The Fine Arts Education Act (FAEA) was enacted to provide funding to encourage school districts to offer opportunities for elementary school students to participate in arts education programs, including visual arts, music, theatre, and dance to encourage cognitive and affective development by exhibiting the following:

- focusing on a variety of learning styles and engaging students through success
- training students in complex thinking and learning
- helping students to devise creative solutions for problems
- providing students with new challenges
- teaching students to work cooperatively with others and to understand and value diverse cultures

The FAEA requires participating districts to create a program plan with

- Three or more measurable goals (with objectives) that corresponds to student learning in the arts and includes
 - a description of how the budget reflects **and** supports these goals.

This is an opportunity to develop a unique arts program plan using measurable goals and best practices to effectively connect students to the curriculum in visual arts, music, theatre, and dance education programs. Applicants are encouraged to make use of, and incorporate, art resources available within their communities and the new ESEA (Title I), STEM/STEAM, 21st Century federal and other funds to enhance the program.

FUNDING

A new section of the Public School Finance Act was legislated during the regular session of New Mexico's Forty–Seventh Legislative Session to provide funding for elementary arts education programs as part of the State Equalization Guarantee (SEG). The funding period for approved applications will be School Year (SY) 2016–2017. Funds will be distributed only to districts and charter schools that have approved applications.

- Newly approved programs (2016–2017 Applications) will be funded based on their 2015–2016, 40th day membership data as reported in the Student Teacher Accountability Reporting System (STARS).
- Funding of renewal programs (programs that were previously approved for SY 2015–2016) is based on the previous year's average of 80- and 120-day count as reported in STARS.



ELIGIBILITY

New Mexico public school districts, state-chartered schools, and district-chartered schools may apply on behalf of those elementary schools that the district proposes to include in the program plan for this RfA. District-chartered elementary schools may apply on their own behalf or may be included in their district's application.

Districts may not apply as a consortium. However, following the awarding of funds to individual districts, districts may combine fine arts funding as a consortium if it is determined that this will provide the best use of these funds.

For purposes of this RfA, the term *elementary school* shall be defined as those schools the district has reported through STARS and that serves any of the elementary grades, K–5.

APPLICATION APPROVAL

Successful initial applicants will receive notification by July 2016 that their application has been approved for funding for the 2016–2017 SY. Funding for following years will be contingent on approval of yearly program plan renewal applications and successful compliance with all program plan objectives, as stated and certified in the application for funding.

ADDENDUM PROCESS

If additional information or clarification is needed, applicants will be asked to submit an application addendum. These applicants' program budget will not be approved until the addendum is additionally approved.

REQUIRED COMPONENTS CHECKLIST

Required Components	
Complete	Item
<input type="checkbox"/>	<i>Cover Page</i>
<input type="checkbox"/>	<i>Certification Page</i>
<input type="checkbox"/>	<i>Program Narrative</i>
<input type="checkbox"/>	<i>Budget Page(s)</i>

Optional Component	
Complete	Item
<input type="checkbox"/>	<i>Artifacts ~ please send separately on flash drive or disk.</i>

Cover Page of the RfA

- Approved
- Not Approved

**Request for Application
Elementary Arts Education Program
2016–2017 Request for Applications**

Name of District or School Applicant →				
Please check one →	<input checked="" type="checkbox"/> Local Education Agency (LEA) <input type="checkbox"/> District Authorized Charter School <input type="checkbox"/> State Authorized Charter School	Please check one →	<input type="checkbox"/> Initial application <input checked="" type="checkbox"/> Renewal application	
LEA/Non-charter school applicant completes this section ↓				
Contact Person <small>Day-to-Day Program Management</small>	Robert Bear			
Superintendent	Adan Estrada			
Mailing Address	125 N Collison Ave			
City/State/Zip	Cimarron, NM 87714			
Telephone	575-376-2445	FAX	575-376-2442	
Email	aestrada@cimarronschools.org			
Signature of superintendent		Date		
Signature of LEA business manager		Date		
Charter school applicant completes this section				
Contact Person <small>Day-to-Day Program Management</small>				
School District—Complete this box ONLY if you are a district authorized charter school				
Charter Contact				
Mailing Address				
City/State/Zip				
Telephone		FAX		
Email				
Signature of the authorized representative of the charter school		Date		
FAEA Total Statistics				
Projected number of elementary fine arts TEACHERS in SY 2016–2017 →	Dance	0	Total number of elementary fine arts STUDENTS to be served in SY 2016–2017 →	243
	Media Arts	0		
	Music	.25		
	Theatre	0		
	Visual Arts	1		
Total		1.25		
Elementary School(s) Being Served				
School (Form may be extended if additional space is needed)	Grade levels	Number of students to be served in SY 2016–2017		
Cimarron Elementary School	K-6	88		
Eagle Nest Elementary School	K-6	160		
	Total	248		

For Implementation of the 2016–2017 Elementary Arts Program

Name of Applicant: **Cimarron Municipal Schools**

Please check one →

Initial application

Renewal application

Certification

by the Superintendent, District Authorized Charter School Director, or State Authorized Charter Director

I certify that the information in this application (initial or renewal) and the arts education plan spanning two school years is true and correct to the best of my knowledge. If funded, the district, state charter, or charter school I represent will

- a) Implement the arts education program presented in the application, to provide for the educational needs of students in the areas of visual arts, music, theatre, and dance.
- b) align the elementary arts education program with the following:
 - 1. NM Content Standards and Benchmarks **and/or**
 - 2. National ARTS Standards, **and/or**
 - 3. **Applicable** Common Core State Standards;
- c) provide sufficient classroom space, materials, appropriate instructional time, including the number of classes per week and the qualified personnel to teach the elementary arts education program;
- d) provide licensed instructors for the elementary arts education program in both teaching and supervisory roles— non-certified instructors will have appropriate background checks and will be supervised by certified teachers at all times;
- e) provide opportunities for instructors and other appropriate staff to participate in professional development, training, and technical assistance in the arts, including team participation in statewide professional development, and other;
- f) conduct a self-evaluation that includes an assessment of the district elementary arts education program, and;
- g) form and work with a Fine Arts (parental and community arts – FAAC) advisory council to participate in annual reviews of the Elementary Arts Education Program and to plan.

Name of Program Contact Person	Adan Estrada				
Mailing Address	125 N Collison Ave				
City	Cimarron	State	NM	Zip	87714
Telephone Number	575-376-2445		Fax Number	575-376-2442	
Email Address	aestrada@cimarronschools.org				

Signatures

Superintendent or charterschool director		Date	5/12/16
School board president or Governance council chair		Date	
Project director		Date	

Fine Arts Advisory Council (FAAC) contact		Date	
---	--	------	--

GOALS AND OBJECTIVES

3. Progress from 2015–2016 Program Goals toward the 2016–2017 Program Goals

A. Were your 2015–2016 goals met? Describe.

15-16 Measurable Program Goals were met.

B. Have your school district or community needs changed? Describe.

The needs of the district have not changed.

4. Measurable Program Goals and Objectives for 2016–2017

Include a list of three or more goals and measurable objectives for your visual arts, music, dance, and/or theatre programs aligned with the following:

- a.) the NM Arts Content Standards and Benchmarks (<http://www.ped.state.nm.us> navigate to the A–Z Directory, scroll down to V and open *Visual and Performing Arts*), **and/or**
- b.) the National Arts Standards (<http://nationalartsstandards.org>), **and/or**
- c.) the new Elementary Secondary Education Act—ESEA—content includes—but is not limited to—sequential and developmentally appropriate curriculum

Goals	Steps, Outcomes
1. Understand the language of Art..	Art teacher works with grade level teachers to address language, vocabulary, concepts that can be supported in arts program. Projects will be connected to core curriculum and will be grade level appropriate. Students will be able to explain their art form verbally and in writing.
2. Develop an understanding of Visual Arts	Appropriate artwork will be chosen to be evaluated by various grade levels. Students will learn the history behind the chosen artworks.
3. Use Visual Arts as a form of expression.	Teachers will gather, inventory, and order new instruments to teach music literacy and application. Teachers will include aligned objectives for the use of music instruments throughout the school year. Teachers will collectively assess the success of the projects and the level of creativity developed by the students.
4.	
5.	

5. FAEA/Classroom Support

<p>A. How many teachers do you have teaching the arts? List your teachers and the grade levels taught by each.</p>	AREA	# OF TEACHERS	GRADES LEVELS TAUGHT
	Dance	0	-
	Music	.25	K-6
	Theatre	0	-
	Visual Arts	1	K-6
	Total # of Teachers	1.25	K-6

FAEA/Classroom Support (cont.)

<p>B. How frequent are your elementary arts classes, and what is the length of class time?</p>	<p>Twice weekly - 45 minutes per class</p>
--	--

<p>C. How does classroom space and instructional materials support your arts program?</p>	<p>2 at 1,000 sq/f art room in two schools. Classrooms are stocked with supplies and materials to accommodate art and music education</p>
---	---

D. What measurable assessments of students learning in the arts are you utilizing? (Examples: EoC exams, report card grades, surveys, portfolio assessment, other)	Report card grades are used to set the standard for standard achievement in music and art education.
E. Is your district matching FAEA funds and/or expanding the program each year?(through ESEA, STEM/STEAM, 21 st Century and other funds?) Describe.	The district provides operational dollars to fully fund staff that are employed in these positions.
F. Describe district support for arts teachers. Include areas such as adequacy of program planning time,budget/support planning,ESEA, G. And collaboration time.	Art and Music teachers are afforded materials and supplies and their schedules are built so they have a planning period daily. Teachers are encouraged to plan together to align core standards with art and music education.

6. Describe additional arts education and exploration opportunities offered to district students (field trips, workshops, other).

Students receive field trip opportunities on a regular basis.

7. What professional development, training, and/or technical assistance in the arts are being provided for arts teachers and administrators

- Through local, regional, state, or national professional workshop settings?
- that are recommended trainings ? These include, but are not limited to, the NMAEA (Art Education Association) Annual Conference, the FAEA Winter Meeting, the All-State Music Conference, the EdTA(Educational Theatre Association) Conference, and the NDEO (National Dance Education Organization)Conference.

Local, regional state, workshops have not been a resource that has been supported by art teachers but additional training will be available.

8. Fine Arts Advisory Council (FAAC)

- A. Briefly summarize how the district FAAC assists in the review of measurable goals and priorities of the program and makes appropriate recommendations for changes or revisions in the program plan.

N/A

- B. Attach FAAC survey results that

1. Provide anecdotal evidence to show how arts and arts education are influencing your students;
2. show program outcomes based on measurable, developmentally appropriate, applied student learning; and
3. show how outcomes will be used to refine, improve, and strengthen the program.

N/A

9. Describe district expectations for FAEA program instruction and job descriptions for instructors(Refer to the rubric for further information)

- Highly qualified, licensed school instructors and supervisors insure excellence in arts education. Ensure their use here and, if unavailable, please include details as to how the applicant will comply with the requirement that—when an art resource, non-licensed person provides instruction for the arts program—a licensed teacher (the teacher of record) is supervising the program, the instruction, and the provider, including lesson planning.

We have a Level 3 Art teacher employed with Cimarron Schools.

- State and ensure that background checks are conducted.

Our personnel office ensures that all staff have a completed and current background on file prior to staff being in the classroom with students.

10. Program Plan Summary(one to three pages)

Include a narrative description and self-evaluation of your instructional program, instructors, and evaluation plan/compliance elements. Include any ESEA (such as Title I), STEM to STEAM, 21st Century, and other endeavors to assist FAEA program growth.

Instructional Program-The program plan will

- Employ qualified and trained instructors to teach visual arts and music education. The instructional program is based on the National Arts Standards, NM Content Standards and Benchmarks for the Arts, and Common Core State Standards. The instruction is delivered on a regular basis throughout the school year and includes student presentations and performances as culminating projects.
- Align with NM Content Standards and Benchmarks for the Arts, national CORE ARTS Standards or CCSS.
- Provide measurable, developmentally, appropriate, process-oriented assessment of students' learning in the arts. Through regular direct and indirect instruction, students will receive arts education that promotes their confidence and interest. The use of common assessments on a regular basis will inform instruction and improve delivery of instruction.

Instructors-The program plan will:

- Provide for the educational needs of students in the areas of visual arts, music, theatre, and/or dance education through measurable and collaborative efforts of arts specialists by coordinating with local supporters.
- Deliver professional development, training, and/or technical assistance in the arts for teams of arts teachers and administrators, including ways by offering support through PLC to meet State standards and benchmarks, National CORE ARTS Standards, CCSS.

Evaluation Plan/Compliance - The plan for measuring and assessing:

- Program effectiveness and progress toward measurable goals, objectives, and program plan implementation: Use of common student assessments and portfolio assessments will improve program effectiveness. Lesson plans will be monitored by building principals to ensure implementation.
- Student outcomes: The program will be based on measurable, developmentally appropriate, process-oriented student learning in the arts. Students will meet regularly to have direct and indirect instruction with appropriate scaffolding to increase confidence and interest in musical and voice instrumentation and visual arts. An annual program self-evaluation will be completed in accordance with year-end report requirements that will be submitted in a timely manner to PED. A parent advisory committee will be developed and will meet to evaluate the Elementary Arts program at Cimarron Municipal Schools. This committee consists of parents from elementary schools. This team will monitor and guide efforts to improve our Elementary Arts Program.

Evaluation of the Elementary Arts program will be ongoing. The three goals in this application will be monitored for completion. The year-end report will serve as a component of the program application for elementary arts education for the next year.

11. Elementary Arts Education Budget or Budget Worksheet

Demonstrate budget support for the program and include aligned, measurable goals

To do so, use either the proposed budget or the budget worksheets below. **Be certain to align your goals with the budget.** If using the budget worksheet, complete it by listing the planned expenditures that will support the 2016–2017 Elementary Arts Education Program. Include all additional funding sources that will support the program plan.

Inform your business office and STARS representative about your budget, complete expense records for program expenditures, and retain copies for your files. All program directors should maintain a file for this and other purposes in order to implement, maintain, and cultivate this program.

ELEMENTARY ARTS EDUCATION BUDGET 2016–2017

			FAEA Funding	Other Funding Sources	District Funds	Total
A	Instructional	Licensed Personnel Services				
	Salaries	Visual Arts	35000		35001	60,001
	Salaries	Music			13692	13692
	Salaries	Dance				
	Salaries	Drama				
B	Professional Development	Registration Fees			500	500
		Travel mileage			500	500
		Meals \$ per day			200	200
		Hotel \$ per day			750	750
		Contract Services				
		Consultant				
		Artist/Consultants				
C	Instructional Supplies	(Specify)				
D	Instructional Resources	(Specify)				
E	Student Supplies	(Specify)	100		900	1000
F	Student Travel	(Specify)				
G	Other	benefits	18550			18550
H	Other					
	Total		53650		51543	105193

Approved

EVALUATION AND RUBRIC

Applications will be read and evaluated through a PED review process. Application requirements that receive average scores of 0 or 1 on any rubric section must be completed or clarified through the addendum process as described in the RfA.

Rubric Scoring

0 = Information not included

1 = Information is included but lacks some specificity or relevance

2 = Information is included, accurate, and pertinent

Requirements for Elementary Arts Education Program	0	1	2
1. Cover page complete			
2. Certification page complete			
3. Progress from 2015–2016 Program Goals toward the 2016–2017 Program Goals			
A. Were your 2015–2016 goals met?			
B. Have the art needs of your school district or community changed?			
4. Measurable Program Goals(s) and Objectives for 2016–2017 Three or more goals and measurable objectives aligned with the following: <ul style="list-style-type: none"> • The NM Arts Content Standards and Benchmarks (http://www.ped.state.nm.us, navigate to V and click on the <i>Visual and Performing Arts</i> link) and/or • The National Arts Standards(http://nationalartsstandards.org/) • The new ESEA Act, and • Sequential and developmentally appropriate curriculum 			
5. FAEA/Classroom Support			
Teachers teaching the arts, and grade levels?			
Frequency of elementary arts classes, and length of class periods?			
Classroom space and instructional materials support the arts program?			
Assessments of student learning in the arts being utilized?			
How the district FAEA and other funds are enlarging the program yearly (PD support, ESEA, other state and federal funds)?			

District support for arts teachers as seen in adequate planning (PD support, ESEA, other state and federal funds)?			
Adequate time provided for collaboration?			
7. Describe additional arts education and exploration opportunities offered to district students			
<p>What professional teacher and administrator development, training, and/or technical assistance in the arts are being provided.</p> <ul style="list-style-type: none"> ● workshop settings? ● the Elementary Secondary Education Act (ESEA), recommended state and national trainings? 			
<p>8. Fine Arts Advisory Council (FAAC)</p> <ul style="list-style-type: none"> ● Reviews of goals and priorities and recommendations for program revisions. ● FAAC survey results that show <ol style="list-style-type: none"> 1. how arts and arts education are influencing your students; 2. program outcomes; and 3. how outcomes will be used to improve the program. 			
<p>9. Highly Qualified Instructors</p> <p>Ensure the use of highly qualified instructors and supervision. If providers do not hold valid teaching licenses, include</p> <ul style="list-style-type: none"> ● how the applicant complies with requirement that—when an art resource, non-licensed person provides instruction for the arts program—(the teacher of record) directs the program, the instruction, and the provider, including lesson planning ● how the district/charter school ensures that the licensed teacher is present at all times during classroom instruction by a non-licensed provider. ● how background checks are conducted. 			
<p>10. Program Plan Summary</p> <ul style="list-style-type: none"> ● 1–3 pages ● Description of instructional program—instructor, evaluation plan, compliance elements, ESEA elements, (Title I and other state and federal available funds) 			

11.Elementary Arts Education Budget

- Demonstrates budget support for the program (program growth through state or federal funds, e.g., Title I, ESEA, STEM/STEAM)

Total Score



GLOSSARY

Arts Education Standards Allow for More Than Mere Exposure to the Arts

The existence of a standards document in the arts indicates that students at all grade levels will be actively engaged in comprehensive, sequential programs of arts education that include creating, performing, and producing—as well as studying, analyzing, and reflecting. This expectation implies that these programs provide consistent, timely instruction in the arts by any combination of highly qualified arts specialists, visiting artists, artists-in-residence, performance groups, trained volunteers, and/or a variety of local arts-related resources. It also implies that these entities work in collaborative partnerships, with instructional goals to expand and deepen students' competences, which are informed and guided by the standards.

—The National Arts Standards

ESEA Reauthorization is Finalized as Every Student Succeeds Act (ESSA)

On Thursday, December 10, 2015, President Obama signed into law the legislation (S.1177 Every Child Achieves Act of 2015) to reauthorize the Elementary and Secondary Education Act (ESEA). The new ESEA reauthorization, which will be known as "Every Student Succeeds Act" (ESSA), reauthorizes and amends the Elementary and Secondary Education Act of 1965 (ESEA). This reauthorization addresses issues such as accountability and testing requirements, distribution and requirements for grants fiscal accountability requirements, and the evaluation of teachers. The arts and music are included in a definition of a "well-rounded education" - a term that has replaced the current definition of "core academic subjects," which had included the "arts." (In this context, the arts include the visual arts, dance, and theater.) The well-rounded education definition broadens the list of subjects and appears in provisions related to afterschool and expanded learning time, English language learners, literacy, and more. This means that advocates can encourage local and state education policymakers to use their federal funds in these areas to support arts and music education

- The subjects listed in the definition of a well-rounded education - including arts education - appear to be specified as eligible uses of Title I funds. Title I funds are the largest pool of federal resources dedicated to ensuring equitable access to a complete education for all students.
- The programs supported by the current Arts in Education fund are retained as a newly named "Assistance for Arts Education" fund.
- Arts and music education are specified as eligible uses for new, state-administered "Student Support and Academic Enrichment Grants" including support for the arts in STEM education.
- 21st Century Community Learning Center funding is maintained, and arts and music education are specified as eligible for support under "expanded learning time" provisions.

Funding Formula

FAEA formula for 2016–2017 is calculated in the following manner:

80/120 student count

STARS average XFAEA MEM 1.0 X0.0500 X T & E index Xunit value

Project directors will need to calculate the amount they will receive as follows:

- 1) STARS average is the average of School Year 2015–2016's 80- and 120-count;
- 2) FAEA MEM is 1.0
- 3) 0.0500 is the multiplier from FAEA statute
- 3) T & E index comes from the district
- 4) **Unit value—operational— 16-17—\$4,040.24 11000 operational fund**

The amount per student is derived from the available Public School Support—State Equalization Guarantee Funding Formula.

New Mexico Arts Standards

At the state level, the New Mexico Content Standards and Benchmarks for the Arts are mandated for students in grades K–8. The standards are required in the arts as electives for participating students in grades 9–12, and the state does have a fine arts or practical arts graduation requirement; as adopted by local school districts. *Arts and Entertainment* has been included as one of seven career clusters endorsed by the governor's office for secondary students to consider, as they become aware of, explore, and experience a variety of career opportunities.

Literature and research published by a multitude of individuals and organizations all conclude that the arts are a hallmark of excellence in any school district. Nationwide, there is a direct correlation between high-performing schools and comprehensive, instructionally sound programs in visual and performing arts. What are the unique benefits of an education in the arts and why do the arts deserve an equal role in the education offered to our students?

- The arts provide a set of tools for making critical choices as well as for creating, communicating, and understanding others' ideas...
- Education in the arts affects the quality of learning in all content areas and to the overall learning environment...
- The arts provide a context for learning those skills and personal qualities identified as essential for success in the workplace...
- Education in the arts provides students with opportunities to use divergent modes of thinking and explore the notion that problems may have multiple solutions...
- The arts appeal to, and hold benefits for, all students, regardless of their level of functional capacity...
- The arts have the unique capacity to engage students intellectually, emotionally, and physically.

A comprehensive curriculum that includes the arts at all levels greatly enhances the credibility and attractiveness of the public education system as communities compete to recruit business and industry that can have a significant economic impact.

—The New Mexico Arts Standards

NM Arts Content Standards and Benchmarks (<http://www.ped.state.nm.us> navigate to V and open the link to *Visual and Performing Arts*) and/or navigate to N and open the link to National Arts Standard (<http://nationalartsstandards.org/>)

SEG

State Equalization Guarantee www.ped.state.nm.us Look in the *A to Z Directory*. Navigate to S, and click on the *School Budget* link.

T & E

Training and Experience (T&E) index—The T&E index is a formula component that compensates districts for the educational levels and years of experience of their staff.

STATE STATUTE TRAINING AND EXPERIENCE INDEX

22-8-24. Instructional staff training and experience index; definitions; factors; calculations.

A For the purpose of calculating the instructional staff training and experience index, the following definitions and limitations shall apply:

- (1) "instructional staff" means the personnel assigned to the instructional program of the school district, excluding principals, substitute teachers, instructional aides, secretaries and clerks;
- (2) the number of instructional staff to be counted in calculating the instructional staff training and experience index is the actual number of full-time equivalent instructional staff on the October payroll;
- (3) the number of years of experience to be used in calculating the instructional staff training and experience index is that number of years of experience allowed for salary increment purposes on the salary schedule of the school district; and
- (4) the academic degree and additional credit hours to be used in calculating the instructional staff training and experience index is the degree and additional semester credit hours allowed for salary increment purposes on the salary schedule of the school district.

B Academic classification as determined by years of experience and training are provided in the following table:

Years of Experience					
	0-2	3-5	6-8	9-15	Over 15
Academic Classification					
Bachelor's degree or less	.75	.90	1.00	1.05	1.05
Bachelor's degree plus 15 credit hours	.80	.95	1.00	1.10	1.15
Master's degree or bachelor's degree plus 45 credit hours	.85	1.00	1.05	1.15	1.20
Master's degree plus 15 credit hours	.90	1.05	1.15	1.30	1.35
Post-master's degree or master's degree plus 45 credit hours	1.00	1.15	1.30	1.40	1.50

- C The instructional staff training and experience index for each school district shall be calculated in accordance with instructions issued by the state superintendent [secretary]. The following calculations shall be computed:
1. multiply the number of full-time equivalent instructional staff in each academic classification by the numerical factor in the appropriate *years of experience* column provided in the table in Subsection B of this section;
 2. add the products calculated in Paragraph (1) of this subsection; and
 3. divide the total obtained in Paragraph (2) of this subsection by the total number of full-time equivalent instructional staff.
- D In the event that the result of the calculation of the training and experience index is 1.0 or less, the district's factor shall be no less than 1.0.
- E In the event that a new school district is created, the training and experience index for that district is 1.12.

2016-17 Renewal

This document is not intended as legal advice, should not serve as the basis for decision making in specific situations, and does not create an attorney-client relationship.

School Food Authority and Food Service Management Company Renewal for School Year 2016-2017

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All documents must be completed and returned by May 20, 2016

Return to:

Felix Griego, Data Coordinator □

Public Education Department, Coordinated School

Health and Wellness

20 S. Federal Place, Rm 105

□ **Santa Fe NM 87501 felix.griego@state.nm.us**

505-827-1470

2016-17 Renewal

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SCHOOL FOOD AUTHORITY/FOOD MANAGEMENT COMPANY RENEWAL ADDENDUM CHECKLIST SCHOOL YEAR 2016-2017

Note: For any proposed contract extension that includes a material change for the renewal period, the entire contract must be rebid rather than renewed with the requirement in 7 CFR 210.16(a)(1), 210.21(a) and Part 3016 for maximum open and free competition. SFAs will need to comply with procedures and timelines outlined for new contracts. A material change could include any change from the initial Guarantee option; major programmatic changes; or, any proposed change that would impact the budget by more than 5%.

Agreement **NOTE:** An FSMC contract may be renewed a total of only three times for a total of four years.

FOOD SERVICE MANAGEMENT COMPANY (FSMC)

1. Original FSMC Addendum that includes:

- a. Effective date of addendum
- b. Original signatures for each signing party
- c. Dates of execution for each signing party
- d. Current Management/administrative fee (even if unchanged)
- e. Current SFA's capped subsidy, return or no loss guarantee
- f. New: Addendum stating that all applicable requirements of the 2010 Healthy Hunger Free Kids Act Reauthorization bill will be met under this contract

2. Attachments

- a. Completed FSMC Addendum Required Language Checklist
- b. Signed Acknowledgement of Non-Delegable Duties
- c. SFA I FSMC Contact List

Submitted by: _____ Title: _____

Phone _____ Email _____

2016-2017 Renewal

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FOOD SERVICE MANAGEMENT COMPANY ADDENDUM REQUIRED LANGUAGE CHECKLIST □ SCHOOL YEAR 2016-2017

REQUIRED DOCUMENT: Must be completed and submitted with the School Food Authority (SFA) Food Service management Company (FSMC) Addendum	
School Food Authority: Cimarron Schools	
ADDRESS: P.O. Box 605 Main Highway, NM 87714	PHONE: FAX:
SFA CONTACT EMPLOYEE:	
AGREEMENT NUMBER:	FOR SCHOOL YEAR: 2016-2017
A. MANGEMENT FEE: All management/administrative fees must be specifically stated in the body of the addendum. Management fees that are “cents per meal” or “flat fee” basis are allowed. 7 CFR 210.16©c). A “cost-plus-a-percentage-of-cost” or “cost-plus-a-percentage-of- income” provision in NOT permitted. 7 CFR 210.16(c).	
management/administrative fee: Management \$.058 per meal / Administrative \$703.00 per month	
meal equivalent conversion factor:	
guaranteed cap subsidy:	
guaranteed return:	
guaranteed breakeven or no loss:	
B. DURATION OF ADDENDUM: The addendum between the school food authority and the food service management company can be no longer than 1 year in duration. 7 CFR Part 210.16(d).	
This addendum begins on <u>July 1, 2016</u> and ends on <u>June 30, 2017</u> .	
C. RECORDS: FSMC must retain revenue records categorized by source, type, category of meal or food service, e.g., al carte sales, National School Lunch Program (NSLP), School Breakfast Program (SBP) meals, After School Care Snack Program, (ACSP) Special Milk Program (SMP), etc. 7 CFR 210.16(c)(1).	
D. SCHOOL FOOD AUTHORITY (SFA) RESPONSIBILITY: The SFA shall retain signature authority on the application/agreement to participate in the NSLP, SBP, SMP, and ACSP including SFA’s free and reduced price policy stamen. 210.16(a)(5).	

2016-17 Renewal

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This is to certify that all required federal and state language is included and identified in this checklist.

Submitted by <input type="checkbox"/> FSMC Official Name	FSMC Official Name-Print Summit Food Service Management An A'viands Company	
	FSMC Official Signature 	Date 5/6/16
	School Business Official Name-Print Adan Estrada	
	School Business Official Signature	Date May 18, 2016
	Board President Name Ronald L. Anderson	Date May 18, 2016
	Board President Official Signature	Date May 18, 2016

2016-17 Renewal

NONDELEGABLE RESPONSIBILITIES

**School Food Authority (SFA)
Responsibilities**

The SFA shall be legally responsible for the conduct of the food service program, and shall supervise and monitor the food service operations in such manner as will ensure compliance with the rules and regulations of the Student Nutrition Bureau, Public Education Department and the United States Department of Agriculture (USDA) regarding the school food service program.

The SFA and the Food Service Management Company (FSMC) acknowledge that the SFA is responsible for completing the following duties and that these cannot be delegated to the FSMC:

1. On-site inspections: 7 CFR 210.16(a)(2)(3).

- a. Monitor the food service operation through periodic visits to ensure compliance with the approved FSMC contract.
- b. Conduct on-site reviews of the lunch counting /claiming system by school
- c. Follow-up on any lunch counts which show counting discrepancies

2. Control and overall financial responsibility of the school food service account. 7 CFR 210.19(a)(1)

3. Advisory board: establish and include parents, staff and students to assist in menu planning. The FSMC must adhere to the cycle for the first 21 days of meal service. Changes thereafter may be made with the approval of the SFA. 7 CFR 210.16(b)(1) , 7 CFR210.16(a)(8)

4. Health certification: 7 CFR 210.16(a)(7).must be maintained to assure that all state and local regulations are met by the FSMC preparing or serving meals at the SFA facilities.

5. Establish all prices: 7 CFR 210.16(a)(4).for food items served under the nonprofit school food service account (e.g., reimbursable meals, a la carte , and adult meals).

6.Retain signature authority on: 210.16(a)(5).

a. Application/agreement to participate in the Child Nutrition Programs including free and reduced price policy statement; and on-line claim system.

B. Contractual agreements with the school nutrition program i.e., vending meals to other

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c. Resolution of all program review and audit findings

7. Submit monthly claim for reimbursement 7 CFR 210.B(a); 7 CFR 210.16(a)(5).

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- a. CDE-OSN approves only SFA employee access to the system which also represents secure signature authority for applications and claims.
- b. Review to ensure accuracy of lunch counts prior to the claim submission.
- c. Edit check worksheets that compare daily lunch counts by eligibility category. Free and reduced-price meals may not be claimed in excess of the number of students approved for such benefits.

8. Free and Reduced Price Meal Process 7 CFR 245.6 5

- a. Develop, distribute and collect the parent letter and application for free and reduced price meals and free milk
- b. Determination and verification of applications for free/reduced price meals or free milk
- c. Conduct any hearings related to such determination

9. USDA donated foods 7 CFR 250.51 (formerly Commodities)

- a. Monitor that the maximum amount are received and used by the FSMC in the SFA food service.
- b. Monitor that the FSMC credits SFA at least annually for all USDA Donated foods.

10. A la carte food service: 7 CFR 210.16(a)

- The SFA must also offer free, reduced price and full price reimbursable meals to all eligible children in order to operate an ala carte food service.

2016-2017 Renewal

SFA CONTACTS -SCHOOL YEAR 2016-2017

SFA Name: Cimarron Schools

LIST THE FOLLOWING INDIVIDUALS:

SFA Contact

Name
Title
Phone No
E-mail

SFA Employee Responsible for Contract Oversight/Management

Name
Title
Phone No.
E-mail

SFA Employee with Signature Authority

Name
Title
Phone No.
E-mail

SFA Employee Completing CDE Application/Reimbursement Claim (Online Claim System)

Name
Title
Phone No.
E-mail

Name of SFA Supervisor of Meal Benefits Administrator

Name
Title
Phone No.
E-mail

Summer Food Service Program Contact

Name
Title
Phone No.
E-mail

2016-2017 Renewal

FSMC Contacts at SFA

Name Lori Crowson

Title Food Service Director

Phone No. 575-643-5197

E-mail cimarron@summitfoodservice.com

FSMC Regional Contact

Name Alice Sanchez

Title District Manager

Phone No. cell: (520)668-9233

E-mail asanchez@summitfoodservice.com

SFA Meal Benefits/Verification Administrator

Name

Title

Phone No.

E-mail

XIII G.SEEK APPROVAL TO CONTRIBUTE FUNDING FOR SUFFICIENCY

LAWSUIT FOR LEGAL SERVICES :

*I will ask the board for permission to contribute up to, but not exceed, \$1,500 for the payment of legal fees in relation to the Funding Sufficiency Lawsuit. I have included a spreadsheet which provides the program cost increase school districts would have received as determined by the 2008 American Institutes of Research study. (The study was not acted upon by our Legislature.) I believe that it is now time for Cimarron Municipal Schools to support this effort to sufficiently fund public schools in the state of New Mexico.

Lawsuit Contains Three Counts: 1) Overall Funding of Public School American Institutes of Research 2008 – Cimarron would have seen an Education in New Mexico: Violation of Sufficiency Requirement of Article XII, Section 1 of the New Mexico Constitution; 2) Modification of the Funding Formula for Public Education: Violation of Sufficiency and Uniformity Requirements of Article XII, Section 1 of the New Mexico Constitution; 3) Below the Line Funding of Education: Violation of Uniformity Provision of Art XII, Section 1 of the New Mexico Constitution

Lawsuit Contains Three Counts: 1) Overall Funding of Public School Education in New Mexico: Violation of Sufficiency Requirement of Article XII, Section 1 of the New Mexico Constitution; 2) Modification of the Funding Formula for Public Education: Violation of Sufficiency and Uniformity Requirements of Article XII, Section 1 of the New Mexico Constitution; 3) Below the Line Funding of Education: Violation of Uniformity Provision of Art XII, Section 1 of the New Mexico Constitution

American Institutes of Research 2008 – Cimarron would have seen an 11.6% increase in FY 09-10 (\$551,143) if Legislature would have acted on recommendation of AIR study.

**COMPARISON BETWEEN CURRENT FORMULA 2009-10 PUBLIC SCHOOL PROGRAM COST
(WITH COSTS INFLATED FROM PED 2007-08 FINAL FUNDED RUN)
AND 2009-10 PROJECTED SUFFICIENT PROGRAM COST (INCLUDING EMERGENCY SUPPLEMENTAL)**

District Name	Projected 2009-10 Program Cost Under Current Formula	Projected 2009-10 Total Hold-Harmless Projected Sufficient Program Cost	Projected 2009-10 Marginal Increase Above Program Cost (In Dollars)	Projected 2009-10 Marginal Increase Above Program Cost
ALAMOGORDO	\$43,887,750	\$51,108,391	\$7,220,642	16.5%
ALBUQUERQUE	\$648,556,154	\$709,139,382	\$60,583,228	9.3%
ANIMAS	\$3,037,994	\$4,077,184	\$1,039,190	34.2%
ARTESIA	\$26,431,694	\$29,428,082	\$2,996,388	11.3%
AZTEC	\$22,208,361	\$25,545,191	\$3,336,831	15.0%
BELEN	\$33,714,131	\$40,335,780	\$6,621,649	19.6%
BERNALILLO	\$27,803,118	\$29,994,122	\$2,191,004	7.9%
BLOOMFIELD	\$22,922,838	\$27,056,501	\$4,133,663	18.0%
CAPITAN	\$4,687,956	\$6,457,222	\$1,769,266	37.7%
CARLSBAD	\$48,534,134	\$52,444,592	\$3,910,458	8.1%
CARRIZOZO	\$2,306,789	\$3,181,241	\$874,453	37.9%
CENTRAL CONS.	\$50,808,899	\$59,122,767	\$8,313,868	16.4%
CHAMA	\$5,392,047	\$5,879,217	\$487,170	9.0%
CIMARRON	\$4,754,357	\$5,305,500	\$551,143	11.6%
CLAYTON	\$4,892,492	\$6,069,769	\$1,177,277	24.1%
CLOUDCROFT	\$4,496,647	\$5,660,762	\$1,164,114	25.9%
CLOVIS	\$53,718,683	\$65,630,741	\$11,912,058	22.2%
COBRE CONS.	\$14,409,023	\$14,891,795	\$482,772	3.4%
CORONA	\$1,433,914	\$1,747,769	\$313,855	21.9%
CUBA	\$6,493,185	\$8,994,957	\$2,501,772	38.5%
DEMING	\$36,128,665	\$47,217,476	\$11,088,812	30.7%
DES MOINES	\$1,389,155	\$2,147,626	\$758,471	54.6%
DEXTER	\$8,547,583	\$11,727,644	\$3,180,061	37.2%
DORA	\$2,385,469	\$3,056,341	\$670,872	28.1%
DULCE	\$5,299,685	\$7,746,192	\$2,446,507	46.2%
ELIDA	\$1,507,894	\$2,166,546	\$658,652	43.7%
ESPANOLA	\$33,869,554	\$35,878,193	\$2,008,638	5.9%
ESTANCIA	\$8,549,577	\$10,446,363	\$1,896,786	22.2%
EUNICE	\$4,364,548	\$6,682,214	\$2,317,666	53.1%
FARMINGTON	\$66,186,973	\$76,838,446	\$10,651,473	16.1%
FLOYD	\$2,503,772	\$3,706,331	\$1,202,559	48.0%
FT SUMNER	\$3,652,289	\$4,206,927	\$554,638	15.2%
GADSDEN	\$97,407,358	\$119,054,711	\$21,647,352	22.2%
GALLUP	\$84,397,478	\$106,877,921	\$22,480,443	26.6%
GRADY	\$1,894,759	\$2,122,728	\$227,968	12.0%
GRANTS	\$28,406,094	\$33,209,855	\$4,803,762	16.9%
HAGERMAN	\$4,146,617	\$5,694,483	\$1,547,866	37.3%
HATCH	\$10,648,434	\$15,298,787	\$4,650,353	43.7%
HOBBS	\$50,279,743	\$62,798,186	\$12,518,443	24.9%
HONDO	\$2,182,633	\$2,255,921	\$73,288	3.4%
HOUSE	\$1,368,543	\$2,320,578	\$952,035	69.6%
JAL	\$3,957,303	\$5,485,458	\$1,528,155	38.6%
JEMEZ MOUNTAIN	\$3,861,580	\$4,751,643	\$890,062	23.0%
JEMEZ VALLEY	\$3,377,262	\$4,448,538	\$1,071,276	31.7%
LAKE ARTHUR	\$2,425,989	\$2,693,902	\$267,913	11.0%
LAS CRUCES	\$167,689,744	\$178,558,419	\$10,868,676	6.5%
LAS VEGAS CITY	\$16,984,041	\$18,981,115	\$1,997,074	11.8%
LOGAN	\$2,706,520	\$3,639,056	\$932,536	34.5%
LORDSBURG	\$6,726,083	\$7,993,165	\$1,267,082	18.8%
LOS ALAMOS	\$27,892,392	\$27,892,392	\$0	0.0%
LOS LUNAS	\$64,406,964	\$68,988,253	\$4,581,288	7.1%
LOVING	\$5,382,200	\$7,180,178	\$1,797,978	33.4%

**COMPARISON BETWEEN CURRENT FORMULA 2009-10 PUBLIC SCHOOL PROGRAM COST
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District Name	Projected 2009-10 Program Cost Under Current Formula	Projected 2009-10 Total Hold-Harmless Projected Sufficient Program Cost	Projected 2009-10 Marginal Increase Above Program Cost (In Dollars)	Projected 2009-10 Marginal Increase Above Program Cost
LOVINGTON	\$23,072,348	\$25,922,262	\$2,849,915	12.4%
MAGDALENA	\$4,853,024	\$5,541,404	\$688,380	14.2%
MAXWELL	\$1,954,535	\$2,028,072	\$73,537	3.8%
MELROSE	\$2,453,243	\$3,088,341	\$635,098	25.9%
MESA VISTA	\$5,129,008	\$5,904,611	\$775,603	15.1%
MORA	\$5,633,062	\$7,296,745	\$1,663,683	29.5%
MORIARTY	\$25,897,017	\$31,411,694	\$5,514,677	21.3%
MOSQUERO	\$1,058,447	\$1,058,447	\$0	0.0%
MOUNTAINAIR	\$3,608,352	\$4,723,158	\$1,114,806	30.9%
PECOS	\$8,594,058	\$8,594,058	\$0	0.0%
PENASCO	\$5,892,287	\$7,519,377	\$1,627,090	27.6%
POJOAQUE	\$14,826,465	\$18,536,203	\$3,709,738	25.0%
PORTALES	\$20,562,264	\$24,838,259	\$4,275,995	20.8%
QUEMADO	\$2,214,714	\$2,928,572	\$713,858	32.2%
QUESTA	\$4,874,858	\$5,715,836	\$840,978	17.3%
RATON	\$11,459,245	\$13,589,223	\$2,129,978	18.6%
RESERVE	\$2,209,085	\$2,837,678	\$628,593	28.5%
RIO RANCHO*	\$104,499,066	\$108,872,424	\$4,373,359	10.3%
ROSWELL	\$66,032,588	\$75,844,548	\$9,811,960	14.9%
ROY	\$1,390,034	\$1,512,754	\$122,720	8.8%
RUIDOSO	\$18,699,775	\$21,517,714	\$2,817,938	15.1%
SAN JON	\$1,842,896	\$2,749,809	\$906,914	49.2%
SANTA FE	\$82,891,254	\$94,638,389	\$11,747,135	14.2%
SANTA ROSA	\$6,758,454	\$7,939,021	\$1,180,567	17.5%
SILVER CITY	\$24,256,267	\$27,910,221	\$3,653,954	15.1%
SOCORRO	\$13,006,165	\$17,179,417	\$4,173,252	32.1%
SPRINGER	\$2,748,016	\$3,080,202	\$332,186	12.1%
TAOS	\$20,350,949	\$27,484,750	\$7,133,801	35.1%
TATUM	\$2,946,113	\$4,119,790	\$1,173,678	39.8%
TEXICO	\$4,899,943	\$6,449,519	\$1,549,577	31.6%
TRUTH OR CONS.	\$11,439,964	\$14,470,167	\$3,030,203	26.5%
TUCUMCARI	\$8,618,466	\$11,326,403	\$2,707,936	31.4%
TULAROSA	\$8,389,212	\$10,332,431	\$1,943,219	23.2%
VAUGHN	\$1,654,536	\$1,878,003	\$223,467	13.5%
WAGON MOUND	\$2,847,054	\$2,865,265	\$18,212	0.6%
WEST LAS VEGAS	\$16,573,690	\$18,256,819	\$1,683,129	10.2%
ZUNI	\$12,651,081	\$15,654,121	\$3,003,040	23.7%
CHARTERS' SUBTOTAL**	\$87,010,497	\$99,235,356	\$12,224,858	14.0%
Statewide Totals	\$2,434,815,098	\$2,788,987,614	\$354,172,516	14.5%

NOTES:

*Rio Rancho data include the district's growth factor.

**Charter school data are reported as a group in this table because of the wide variation in the level of detail reported by each charter school. For example, the proposed formula places emphasis as reported throughout the number of students who qualify for the federal free and reduced-fee lunch program. Because some charter schools do not participate in the federal lunch program, some are not currently reporting the number of qualifying students.